

CRAIGHEAD COUNTY QUORUM COURT AGENDA
MONDAY, NOVEMBER 24, 2025
5:30 P.M.

CRAIGHEAD COUNTY COURTHOUSE ANNEX ADDITION, 511 UNION, QUORUM COURT

INVOCATION – District #12 Justice of the Peace, Terry Couch

ASSEMBLY AND PLEDGE OF ALLEGIANCE

ATTENDANCE ROLL CALL

APPROVAL OF PREVIOUS MEETING’S MINUTES – November 10, 2025

REPORTS FROM COMMITTEES – Transportation, Public Services, and Finance

NEW BUSINESS

- A. Resolution Recommending the Re-appointment of Jeremy Holler to the Bono Fire Protection District Board
- B. Presentation of Findings of Treasurer/Collector Consolidation Study
- C. Appropriation Ordinance to Establish 2026 Rates of Taxation
- D. 2026 Craighead County Operating Budget

ANNOUNCEMENTS

PUBLIC COMMENT

ADJOURNMENT

Special Finance and Administration Meeting at 5:15 PM in Quorum Court Conf. Room

- Appropriation Ordinance to Establish 2026 Rates of Taxation

QUORUM COURT MINUTES November 10, 2025

Judge Day called the meeting to order at 5:30PM

Invocation was led by Pastor Nick Campbell of Nettleton Baptist Church.

Pledge of Allegiance was led by Maggie Payne from Jonesboro High School.

Roll was called and all were present.

Next order of business was the approval of the minutes of October 27, 2025, meeting.

Justice Pasmore made the motion to approve, and Justice Longmire seconded the motion.

Judge Day took a vote, and it passed unanimously.

NO OLD BUSINESS.

NEW BUSINESS

Judge Day reminded the Quorum Court that back in 2020 a Policy was established for Internal Controls for monitoring County Funds. Judge Day stated that each Quorum Court member has an Internal Control Questionnaire Review packet in front of them to look over.

ANNOUNCEMENTS

Judge Day reminded everyone that County offices will be closed on November 11, 2025, in observance of Veteran's Day. He also stated that insurance policies are still being reviewed for Open Enrollment and that they are close to making a decision.

NO PUBLIC COMMENT

Motion to adjourn to committees was made by Justice Rogers and seconded by Justice Tennison. All present were in favor.

Meeting adjourned at 5:37pm.

Transportation Committee Meeting Minutes

Date: 11/10/2025

Call to Order:

Justice Cline called the meeting to order at 5:38 PM.

Attendance:

Justice Steve Cline, Justice Terry Couch, Justice David Tennison, Justice Garrett Barnes, Road Superintendent John James, and County Judge Marvin Day were present.

Road Work Update:

Road Superintendent John James provided an update on current road projects.

Plat Review:

Three plats were reviewed for Karen Peck, Kenneth Davenport, and Dennis Newcomb. A motion was made by Justice Garrett Barnes to approve the three plats, seconded by Justice David Tennison. All in favor. Approved.

Adjournment:

With no further business, a motion was made by Justice Terry Couch to adjourn, seconded by Justice David Tennison. All in favor. Meeting adjourned at 5:42 PM.

Public Services Committee Minutes

Date: 11-10-2025

Call to Order: Justice Richard Rogers called the Public Services Committee meeting to order at 5:39 PM.

Attendance: Justice Richard Rogers, Justice Brad Noel, Justice Linda Allison, and Justice Kevin Williams

Resolution recommending the re-appointment of Jeremy Holler to the Bono Fire Protection District Board:

Motion to send to full Quorum court was made by Justice Linda Allison and seconded by Justice Kevin Williams. All in favor.

Adjournment:

Motion to adjourn made by Justice Kevin Williams and seconded by Justice Brad Noel. All in favor. Meeting adjourned at 5:41 PM.

Finance Committee Minutes

Date: 11-10-2025

Call to Order: Meeting called to order at 5:41 PM.

Attendance:

Justices Dan Pasmore, Darrel Cook, Barry Forrest, Rick Myers, and Josh Longmire; Tax Collector Wes Eddington; Treasurer Terry McNatt; and Judge Marvin Day.

Tax Collection Report:

Collector Wes Eddington presented the tax collection report, noting collections are up 1.1%. The group briefly discussed delinquent real and property tax numbers and upcoming collections.

Treasurer's Report:

Treasurer Terry McNatt presented the financial report, noting that 37% of the budget remains with only November and December left in the 2025 fiscal year. Justice Pasmore inquired whether the Courthouse Annex was still receiving construction invoices. Judge Day responded that all retainage has been paid out except for \$5,000.

Adjournment:

With no further business, Justice Forrest made a motion to adjourn, seconded by Justice Myers. The motion carried, and the meeting was adjourned.

RESOLUTION NO. _____

A RESOLUTION RECOMMENDING THE REAPPOINTMENT OF A BOARD MEMBER TO THE BOARD OF DIRECTORS OF BONO FIRE PROTECTION DISTRICT.

WHEREAS; Act 742 of the General Assembly of the State of Arkansas states that the County Judge of each county is the appropriate person to appoint and reappoint board members to the Bono Fire Protection District Board of Directors.

WHEREAS; the said County Judge does hereby make the following re-appointment to the Board of Directors of the Bono Fire Protection District for the following term, detailed below:

Jeremy Holler, residing at 75 CR 342, Jonesboro, AR 72401, is to be reappointed to serve a five-year term beginning November 25, 2025, and ending November 25, 2030.

BE IT HEREBY RESOLVED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; that the above-described appointments will become effective upon passage by the court and filing of this document in the County Clerk's Office.

Dated: November _____, 2025

APPROVED: _____

Marvin Day, Craighead County Judge

ATTEST: _____

MaryDawn Marshall, Craighead County Clerk

MEMO

TO: Justices of the Craighead County Quorum Court

FROM: Attorney Kimberly Dale

DATE: November 19th 2025

SUBJECT: Analysis Pursuant to Ordinance Number 2025-17 and Ark. Code Annotated Section 14-14-606

As you are all aware, Craighead County Ordinance Number 2025-17 directed that an analysis be completed to determine if the County Government of Craighead County would be more efficient if the duties of treasurer and collector were consolidated. Below are the findings of said requested analysis.

BACKGROUND:

It was recently determined by Craighead County Quorum Court that a consolidation of the duties of treasurer and the collector would be studied and discussed further to determine if it is in the best interest of the citizens of Craighead County. As a result, the process for consolidating these offices was studied by it was determined that the process, in short, required the following steps: 1) an ordinance requesting an analysis; 2) an analysis; 3) an ordinance accepting the analysis, 4) a ballot ordinance; and 5) a vote of the people. This analysis will complete step 1, 2, and draft of 3) and 4)

CURRENT DUTIES OF THE TREASURER

The County Treasurer is the disbursement officer of the county. The Constitution of the State of Arkansas provides for the election of the County Treasurer to a four-year term of office with the requirements that he/she be a qualified elector, and a resident of the county.

The County Treasurer is also the unofficial or quasi comptroller. A few counties do have a county comptroller. The Treasurer is responsible for the custody and disbursement of all county funds and school district funds. The Treasurer, therefore, receives county tax collections, county turn back funds, federal matching funds, state aid to school district funds and revenues from various other sources. The Treasurer, after receiving this revenue, distributes the money to the various taxing units of the county. The County Treasurer signs checks, prepared and signed by the county clerk indicating that the expenditure has been authorized by the county court, to pay employees and creditors of the county. A copy of each check serves as a warrant and is filed in the county financial records.

The Treasurer must keep an accurate and detailed account of all receipts and disbursements of the county. The Treasurer is required to make a monthly financial report to the quorum court,

prosecuting attorney and deputy prosecuting attorney of the judicial district in which the county is located, on the fiscal condition of the county.

The Craighead County Treasurer office works closely with several entities. Those include but are not limited to area school districts, local city treasurers, and our area fire departments and districts.

The Treasurer also issues checks and ACH files for disbursements after the Accounts Payable and Payroll departments have prepared items for payment. Following the laws and statutes set forth for the State of Arkansas, the County Treasurer must keep an accurate account of all cash balances in every county fund, along with the office of the Co. Judge involved in the reconciliation and checks and balances. Ark. Code. Annotated Section 14-15-807. All records with the County Treasurer's office are required and audited annually by the Arkansas State Division of Legislative Audit.

CURRENT DUTIES OF THE OFFICE OF THE COLLECTOR

The County Collector is the collector of taxes for the county and collects municipal, county, school and improvement district taxes and has the office of the Treasurer therefore disburse. Under provisions of the Arkansas Code, he/she is responsible for collecting all property taxes during the established installment periods after the taxes are assessed. At least monthly, these funds are turned over for disbursements by the office of the Treasurer.

The County Collector is responsible for collecting all property taxes from March 1 to October 15 during the calendar year they are assessed. The county collector performs all duties of delinquent tax collection involving the preparation of delinquent tax lists, the tax collection, the sale of distrained goods, and the settlement with the county clerk.

The records of the County Collector's office are the evidence of their official duties and the revenue collected serves as a significant source of income for Craighead County, as well as each city and school district located within the County.

No later than December 1 of each year, the Collector prepares a list of delinquent personal property taxes and delivers this list to the newspaper.

The County collector holds all tax delinquent lands in the county for one (1) year after the date of the delinquency, and if the land is not redeemed by the certification date, which shall be no later than July 1 of the following year.

The Collector collects that part of the assessments that cover improvement districts, water and drainage districts, fire departments, and otherwise by the governing bodies reflecting each.

Improving Efficiency, effectiveness, responsiveness and accountability (Ark. Code. Section 14-14-606 (b)(2):

The consolidation of both offices will allow efficient disbursements to all affecting entities.

Craighead County instituted Ordinance 2020-25 on December 29, 2020. Such law provided further restrictions for checks and balances amongst all departments of Craighead County. One of the added items for accountability, provides the County Administrator, located in the Office of the County Judge, allowing additional access to bank accounts.

Ordinance further provided that two signatures are required on all checks and this protocol would remain in place with necessity for office outside of the proposed consolidated elected office.

Such protocol will continue throughout the transitions. The Quorum Court will continue to receive the internal control questionnaire from all department for their review as well as the financial reports that are being provided.

Bank account reconciliation will continue to be involved with the Office of the County Judge for the review and approval of reconciliation reports.

Separate individuals will be charged with the duties for opening of mail and for receipting of funds.

The combining of both offices will not alleviate any needs for the internal protocols to continue nor will the oversight provisions in place be mitigated.

It is estimated that the savings to the citizens of Craighead County, contingent upon future funding of this branch, could result in a considerable reduction of salary expenses. The position of elected Treasurer for 2025 is \$142,575.04 and it is estimated that this position will cost the County close to \$187,000.00 in the election year of 2030. This is just one example of various methods of cross training and sharing of expenses that may result in additional savings.

Transition:

Both offices will continue to utilize existing support staff and existing office technology. Existing deputies will continue in their current positions until the newly elected Treasurer/Collector for January 2031 takes office, in which he or she will have authority for any revision in staff.

It is anticipated that the current office space of the Treasurer may still be utilized during the transition from 2026 to 2031, to allow for efficient work space and staffing in a central location. The office of the Treasurer has adequate work space for the accommodation.

The Quorum Court has ultimate authority on slotting of positions and appropriate salaries for each position, including the newly elected position.

All deputies will continued to be allowed to attend any training for each office and will be supported in their roles.

Necessary Transfer of powers, records, documents, and assets.

A consolidation of the offices will not alleviate the current needs for storage of required documents and assets. Craighead County is able to provide ample access of all needed records and inventory will be updated accordingly as assets are removed and or transferred.

All of the paper files, indexes, books, and physical files will be moved from the current location of the Office of the Treasurer to the Office of the Collector. This will have a completion date of January 31, 2031.

Conclusion

Other counties in the state have combined the office of the Collector and Treasurer.

Several counties in the State of Arkansas have recently enacted Acts to combine their offices of the Treasurer and Tax Collector, including but not limited to Woodruff County, Arkansas County, Perry County, and with Ouachita County starting in January 1, 2026.

Some counties that have utilized combined offices for several years include Monroe, Pulaski, Johnson, and Lafayette.

Sebastian County, another Class 6 County, combined the duties of the office of the Collector and Treasurer in 2003 and have seen overwhelming success and efficiency. Steve Hotz, current Sebastian County Judge, but previously served as Treasurer Collector, states “I personally served as Treasurer/Collector for three years, and there are ample checks and balances to ensure that taxpayers monies were fully accounted for. There was never a question from the tax payers in regards to lack of services”.

Based upon the approval of the Quorum Court and ultimate approval by the voters of Craighead County, it appears that the consolidation of both offices could be efficient and prove effective for Craighead County.



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Signature Copy

Resolution: R-EN-142-2025

FILED

OCT 23 2025

COUNTY & PROBATE COURT CLERK

File Number: RES-25:124

Enactment Number: R-EN-142-2025

RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS TO
LEVY A 1 MILL TAX ON ALL REAL AND PERSONAL PROPERTY FOR THE PUBLIC
LIBRARY

WHEREAS, pursuant to the terms of Amendment 30 of the Constitution of the State of Arkansas, a duly qualified election was held upon presentation of a petition by voters; and

WHEREAS, a majority of the electors voted in favor of the establishment of a public library, and further approved an annual levy on all real and personal property within the City for the support, operation and maintenance of the public library, specifying a rate of taxation of 1 mills on the dollar; and

WHEREAS, these questions being answered by a majority of the qualified voters the Mayor proclaimed it adopted by law.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF
JONESBORO, ARKANSAS THAT:

SECTION 1: Pursuant to the millage rollback computation - Arkansas Statute 84-493.2; Section 3, Act 848, the taxation will be as follows: On all real property the taxes are at the rate of 1 mills on the dollar and on all personal property, excepting household goods, the rate is 1 mills on the dollar.

PASSED AND APPROVED ON THIS 21ST DAY OF OCTOBER 2025.

Harold Copenhaver, Mayor

Date 10/23/25

ATTEST:

April Leggett, City Clerk

Date 10/23/25





City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Signature Copy

Resolution: R-EN-143-2025

FILED

OCT 23 2025

COUNTY & PROBATE COURT CLERK

File Number: RES-25:125

Enactment Number: R-EN-143-2025

RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS TO
LEVY A ONE-HALF (.5) MILL TAX ON ALL REAL AND PERSONAL PROPERTY FOR
THE LOCAL FIRE PENSION AND RELIEF FUND

WHEREAS, a duly qualified election was held in accordance with A.C.A. 24-11-812 to provide for a tax levy not to exceed one (1) mill on the dollar upon the assessed value of the real and personal property contained in the city, for the purpose of funding a local pension and relief fund for fire department personnel and their survivors; and

WHEREAS, a majority of those voting approved the levy to fund the local pension fund; and

WHEREAS, the above law requires an annual levy be made by the City Council, and certified to the County Clerk; and

WHEREAS, the City Council finds that in order to raise said sum, it is necessary to levy a tax of one-half (.5) mill on the dollar on all real property and one-half (.5) mill on the dollar on all personal property, excepting household goods; and

WHEREAS, the city has consolidated administration of its Local Fire Pension and Relief fund with the Arkansas Local Police and Fire Retirement System.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS THAT:

SECTION 1: The County Clerk is hereby authorized and directed to extend said tax upon the tax book, and that the same be collected in the same manner as other property taxes are collected.

PASSED AND APPROVED ON THIS 21ST DAY OF OCTOBER 2025.




Harold Copenhaver, Mayor

Date 10/23/25

ATTEST: 
April Leggett, City Clerk

Date 10/23/25



City of Jonesboro

300 S. Church Street
Jonesboro, AR 72401

Signature Copy

Resolution: R-EN-144-2025

FILED

OCT 23 2025

COUNTY & PROBATE COURT CLERK

File Number: RES-25:126

Enactment Number: R-EN-144-2025

RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, ARKANSAS TO
LEVY A ONE-HALF (.5) MILL TAX ON ALL REAL AND PERSONAL PROPERTY FOR
THE LOCAL POLICE PENSION AND RELIEF FUND

WHEREAS, a duly qualified election was held in accordance with A.C.A. 24-11-404 to provide for a tax levy not to exceed one (1) mill on the dollar upon the assessed value of the real and personal property contained in the city, for the purpose of funding a local pension and relief fund for police officers and their survivors; and

WHEREAS, a majority of those voting approved the levy to fund the local pension fund; and

WHEREAS, the above law requires an annual levy be made by the City council, and certified to the County Clerk; and

WHEREAS, the City Council finds that in order to raise said sum, it is necessary to levy a tax of one-half (.5) mill on the dollar on all real property and one-half (.5) mill on the dollar on all personal property, excepting household goods; and

WHEREAS, the city has consolidated administration of its Local Police Pension and Relief Fund with the Arkansas Local Police and Fire Retirement System.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF JONESBORO, ARKANSAS THAT:

SECTION 1: The County Clerk is hereby authorized and directed to extend said tax upon the tax book and that the same be collected in the same manner as other property taxes are collected.

PASSED AND APPROVED ON THIS 21ST DAY OF OCTOBER 2025.




Harold Copenhagen, Mayor

Date 10/23/25

ATTEST: 
April Leggett, City Clerk

Date 10/23/25

FILED

SEP 10 2025

Resolution 2025-__H__

COUNTY & PROBATE COURT CLERK

Be it resolved by the City Council of the City of Bay, Arkansas, that for all city purposes and in order to carry on the government of the City of Bay, Arkansas there shall be and there is hereby levied on all real property and personal property within the city of Bay, Arkansas, for the year 2026 taxes at the rate of 4 mills on the dollar on personal property based on the appraisal of the county assessor and the board of equalizers for state, county and city taxes.

That the clerk of the county court is hereby authorized and directed to place said levy upon the tax book and the same shall be collected in the same manner and by the same person that county taxes are collected. That this resolution be in full force and effect from and after its passage and adoption because it is found that the City of Bay, Arkansas needs the levy of taxes herein provided for efficient operation of the city government.

Passed and adopted this 8th day of September 2025

Paul Keith

Paul Keith, Mayor

Paula Martin

Paula Martin
Clerk/Treasurer

I, Paula Martin, city clerk for the city of Bay, Arkansas, do hereby certify that this is a true and correct copy of the resolution as is recorded on page Minute book No. 2025. Witness my hand and seal of this 8 day of September 2025.



FILED

OCT 31 2025

RESOLUTION 25-7

COUNTY & PROBATE COURT CLERK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLACK OAK, ARKANSAS THAT:

FOR ALL THE CITY PURPOSES AND IN ORDER TO CARRY ON THE GOVERNMENT OF THE CITY OF BLACK OAK, ARKANSAS, THERE SHALL BE AND THERE HEREBY LEVELED ON THE REAL PROPERTY WITHIN THE CITY OF BLACK OAK, ARKANSAS FOR THE 2025 TAXES AT THE RATE OF 2.0 MILLS ON THE DOLLAR AND PERSONAL TAXES AT THE RATE OF 1.4 MILLS ON THE DOLLAR BASED ON THE APPRAISEMNT OF THE COUNTY ASSESSOR AND THE BOARD OF EQUALIZERS FOR THE STATE, COUNTY AND CITY TAXES. THAT THE CLERK OF COUNTY COURT IS HEREBY AUTHORIZED AND DIRECTED TO PLACE LEVY UPON THE TAX BOOKS AND THE SAME SHALL BE COLLECTED.

THAT THE RESOLUTION BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE AND ADOPTION, BECAUSE IT IS FOUND THAT THE CITY NEEDS THE LEVY TAXES HEREIN PROVIDED FOR THE EFFICIENT OPERATION OF THE CITY GOVERNMENT.

PASSED AND ADOTED THIS 18 DAY September 2025

Henry E. Henry MAYOR

Tina Davis TREAS/RECORDER

I Tina Davis TINA DAVIS RECORDER/TREASURER FOR THE CITY OF BLACK OAK, ARKANSAS DO HEREBY CERTIFY THAT THIS IS TRUE AND CORRECT COPY OF THE RESOLUTION AS IS RECORDED OF THE CITY OF BLACK OAK, ARKASAS.

WITNESS MY HAND AND SEAL OF THE OFFICE 18 OF September 2025
Tina Davis RECORDER/TREASURER

OCT 22 2025

COUNTY & PROBATE COURT CLERK

A RESOLUTION TO CERTIFY AND STATE THE RATE OF TAXATION TO BE LEVIED BY THE CITY OF
BONO, ARKANSAS

WHEREAS, Arkansas Code annotated 26-73-202 provides that the City Council of any Municipal corporation shall, on or before the time fixed by law for levying county taxes, make out and certify to the County Clerk the rate of taxation levied by said Municipal corporation on the real and personal property within such City or Town. The amount certified shall then be placed upon the tax books of the County Clerk of the County and collected in the same manner that State and County taxes are collected; and

WHEREAS, the City Council for the City of Bono, Arkansas, desiring to conform to the requirements of Arkansas Code Annotated 26-71-202, does hereby certify the rate of taxation to be as herein provided.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BONO,
ARKANSAS

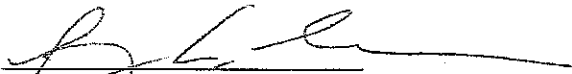
SECTION 1. That the City Council does hereby certify and state that the rate of taxation to be levied by the City of Bono, Arkansas is as follows:

1. City General – 2.0 mills on each dollar of the assessed value of real property.
2. City General – 2.0 mills on each dollar of the assessed value of personal property.

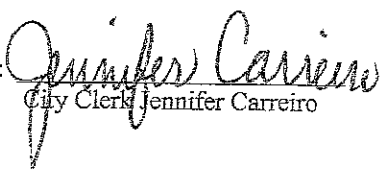
SECTION 2. That this certification should be delivered by the Mayor of the City of Bono, Arkansas on or before the time fixed by law for levying county taxes to the County Clerk of Craighead County, Arkansas, so that the County Clerk may place the amount so certified on the tax books of the County Clerk and collect said taxes in the manner that the state and county taxes are collected.

APPROVED BY THE CITY COUNCIL OF THE CITY OF BONO, ARKANSAS, ON THIS 16TH DAY
OF SEPTEMBER 2025.

APPROVED:


Mayor Danny C. Shaw

ATTEST:


City Clerk Jennifer Carreiro



FILED

OCT 21 2025

COUNTY & PROBATE COURT CLERK

STATE OF ARKANSAS
City of Brookland

RESOLUTION NO. 2025-18
SETTING THE 2026 PERSONAL AND REAL PROPERTY TAX MILLAGE

WHEREAS, the City of Brookland's current tax millage rate is .00 mills on all real property; and .00 mills on personal property; and

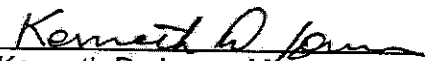
WHEREAS, the City of Brookland would like to retain the current tax millage rate of .00 mills on all real and personal property;

WHEREAS, the State law provides that the City Council, by resolution shall approve the millage rate on real and personal property;

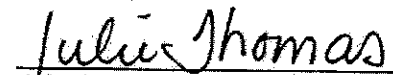
BE IT THEREFORE, RESOLVED the City of Brookland hereby retains the current tax millage rate of .00 mills on all real and personal property in the City of Brookland;

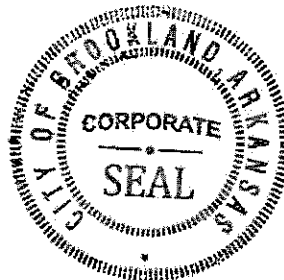
BE IT FURTHER RESOLVED this resolution adopting the current rates be delivered to the proper County officials for implementation as soon as practical under State law.

PRESENTED AND PASSED this 14th day of October, 2025.


Kenneth D. Jones, Mayor

ATTEST:


Julie Thomas, City Clerk



FILED

SEP 12 2025

COUNTY & PROBATE COURT CLERK

RESOLUTION NO. 2025-4

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARAWAY,
ARKANSAS THAT:

For all city purposes and in order to carry out the government of the City of Caraway,
Arkansas, there shall be and there is hereby levied on all real and personal property
within the City of Caraway, Arkansas for the year 2026 taxes at the rate of 1.8
mills on personal property, based on the appraisement of the county assessor and the
board of equalizers for the state, county, and city taxes,

THAT: The clerk of the county court is hereby authorized and directed to place said
levy upon the tax books and the same shall be collected in the same manner and by the
same person that county taxes are collected,

THAT: This resolution be in full force and effect from and after its passage and
adoption, because it is found that the city needs the levy of taxes herein provided and
for the efficient operation of the city government.

PASSED AND ADOPTED THIS 11 DAY OF September 2025

Bo James
Mayor

Dick Allen
City Clerk

7/11/25

FILED

OCT 03 2025

COUNTY & PROBATE COURT CLERK

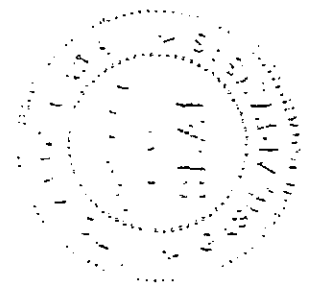
City of Cash

Resolution 10-25

THIS RESOLUTION STATES THAT THE MILLAGE RATES FOR REAL
PROPERTY ARE 1.1 MILLS AND PERSONAL PROPERTY AT 2.5
MILLS. THIS RESOLUTION WAS PASSED September 15, 2025.

Michael D. Curtis

Jeri Curtis / atty



FILED

NOV 12 2025

STATE OF ARKANSAS

City of Egypt

COUNTY & PROBATE COURT CLERK

Resolution #2025-004

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EGYPT,
ARKANSAS THAT:

For all city purposes and in order to carry on the Government of the City of Egypt, Arkansas, there shall be and there is hereby levied on all real and personal property within the City of Egypt. Arkansas, for the year 2026 taxes at the rate of 1.6 mills on the dollar, based on the appraisalment of the county Assessor and the Board of Equalizers for State, County, and City Taxes. That the clerk of the County Court is hereby authorized and directed to place said levy upon the tax books and the same shall be collected. That this resolution be in full force and effect from and after its passage and adoption, because it is found that the city needs the levy taxes herein provided for the efficient operation of the City Government.

PASSED AND ADOPTED THIS 11th DAY OF November, 2025

Recorder/Treasurer

L. Annette Upton

Mayor

J. Burr

I L. Annette Upton, Recorder/Treasurer for the City of Egypt, Arkansas, do hereby certify this is a true and correct copy of the resolution as is recorded in the minutes of Meeting for November 11, 2025 for the City of Egypt, Arkansas.

L. Annette Upton 8-3-33

Notary

SEAL



FILED

RESOLUTION NO. 2025-9-29

OCT 03 2025

Be It Resolved By The City Council Of The City Of Lake City,
Arkansas, That:

COUNTY & PROBATE COURT CLERK

For all City Purposes and in order to carry on the government of Lake City, Arkansas, there shall be and there is hereby a City millage levied at 1.6 mills on the dollar, for the year 2025, based on the appraisal of the County Assessor and the Board of Equalizers for the State, County, and City taxes. That the millage rate for real estate will remain at 1.6 mills on the dollar for the year 2026. That this resolution be in full force and effect from and after its passage and adoption.

PASSES AND ADOPTED this 29 day of September 29, 2025.

Lisa Sitz

Lisa Sitz, City Clerk

C. Tate

Cameron Tate, Mayor

I, Lisa Sitz, City Clerk for the City of Lake City, Arkansas do hereby certify that this is a true and correct copy of the Resolution as is recorded on page 2025-9-29 Resolution Book, of the City of Lake City, Arkansas.

Witness my hand and seal of this office this 29th day of September 29, 2025.

Lisa Sitz

Lisa Sitz, City Clerk



FILED

SEP 28 2025

COUNTY & PROBATE COURT CLERK

RESOLUTION 2025- 5

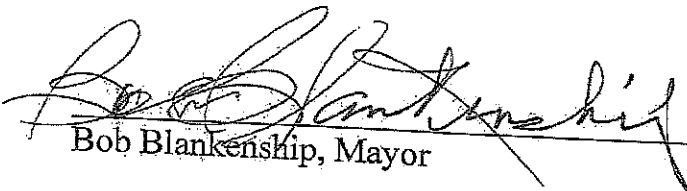
WHEREAS, the City of Monette's current tax millage rate is 1.8 on all real property; and 1.8 mills on personal property; and

WHEREAS, the State law provides that the City Council, by resolution shall approve the millage rate on real and personal property;

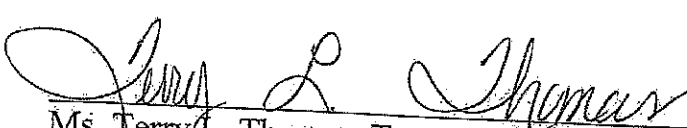
BE IT THEREFORE RESOLVED, the City of Monette will for the time being maintain the present rates.

BE IT FURTHER RESOLVED this resolution adopting the current rates be delivered to the proper County officials for the implementation as soon as practical under State law.

PRESENTED AND PASSED THIS 22 day of September, 2025


Bob Blankenship, Mayor

Attest:


Ms. Terry L. Thomas, Treasurer/Recorder

2/164

APPROPRIATION ORDINANCE NO. 2025-_____

Be it enacted by the Quorum Court of Craighead County, Arkansas, an Ordinance to be entitled.

An **ORDINANCE TO ESTABLISH THE RATES OF TAXATION** to be levied against personal and real property in Craighead County for the use and benefit of the cities, towns, schools, and other entities in Craighead County for the tax year of 2025 to be collected in 2026.

ARTICLE 1. The tax rate to be levied on all taxable personal and real property in Craighead County for the use and benefit of the various cities, towns, schools, and other entities in Craighead County, Arkansas, for the tax year of 2025 to be collected in the year 2026 shall be as follows:

COUNTY			JONESBORO		
County General	0.00400	4.00 mills	Jonesboro Police	0.00050	0.50 mills
County Road	0.00210	2.10 mills	Jonesboro Fire	0.00050	0.50 mills
County Library	0.00100	1.00 mills	Jonesboro Library	0.00100	1.00 mills
Total	0.00710	7.10 mills	Total	0.00200	2.00 mills

SCHOOLS			CITY		
Bay	0.04170	41.70 mills	Bay	0.00400	4.00 mills
Brookland	0.03853	38.53 mills	Black Oak (Real)	0.00200	2.00 mills
BIC	0.04000	40.00 mills	Black Oak (Personal)	0.00140	2.00 mills
Jonesboro	0.03310	33.10 mills	Bono	0.00200	2.00 mills
Nettleton	0.04338	43.38 mills	Brookland	0.00000	0.00 mills
Riverside	0.04089	40.89 mills	Caraway	0.00180	1.80 mills
Valley View	0.04250	42.50 mills	Cash (Real)	0.00110	1.10 mills
Westside	0.03542	35.42 mills	Cash (Personal)	0.00250	2.50 mills
GCT	0.03749	37.49 mills	Egypt	0.00160	1.60 mills
			Lake City	0.00160	1.60 mills
			Monette	0.00180	1.80 mills

Dated this _____ day of November 2025

Approved: _____
Marvin Day, Craighead County Judge

Attest: _____
Mary Dawn Marshall, Craighead County Clerk

This publication was paid for by the Craighead County Clerk, cost of publication \$_____

ORDINANCE

ATTACHMENT "B"

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CRAIGHEAD, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2026."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR CALENDAR YEAR 2026 IDENTIFIED AS **"2026 ANNUAL BUDGET,"** CRAIGHEAD COUNTY, ARKANSAS, DATED _____, 2025 IS HEREBY ADOPTED BY REFERENCE. A COPY OF SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL OFFICE HOURS.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. EXPENDITURE OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE LINE ITEM EXPENDITURE CODES COMPRISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED FOUR MAJOR CATEGORIES OF EXPENDITURES EXCEPT FOR FUNDS APPROPRIATED FOR PERSONNEL SALARIES AND WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES, AND SALARY OR WAGE RATES SPECIFIED IN THE ANNUAL BUDGET OR AN AMENDMENT THERETO.

ORDINANCE

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO.

SECTION 4. TRANSFERS. ANY TRANSFER OF MONIES BETWEEN THE VARIOUS FUNDS OF THE COUNTY OR BETWEEN THE FOUR MAJOR CATEGORIES OF EXPENDITURES, PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS, SHALL BE MADE ONLY WITH PRIOR APPROVAL OF THE CRAIGHEAD COUNTY QUORUM COURT. PROVIDED, HOWEVER, ALL TRANSFERS BUDGETED FOR IN THE ANNUAL BUDGET SHALL BE EXEMPT FROM THE PROVISIONS OF THIS SECTION.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

FUND 1000 COUNTY GENERAL	2026
OFFICE/DEPARTMENT	BUDGETED AMOUNT
0100 COUNTY JUDGE	\$ 589,961.41
0101 COUNTY CLERK	\$ 814,156.67
102 CIRCUIT CLERK	\$ 397,473.35
0103 COUNTY TREASURER	\$ 246,922.17
0104 COUNTY COLLECTOR	\$ 532,760.73
0105 COUNTY ASSESSOR	\$ 1,728,058.19
0106 EQUALIZATION BOARD	\$ 15,426.11
0107 QUORUM COURT	\$ 312,515.67
0108 BUILDING MAINTENANCE	\$ 1,132,607.32
0109 ELECTION COMMISSION	\$ 299,262.43
0110 COUNTY PLANNING BOARD	\$ 15,000.00
0114 COMPUTER SERVICES	\$ 500,388.70
0117 LAKE CITY CLERK	\$ 14,558.50
0118 SOIL CONSERVATION DIST.	\$ 11,000.00
0119 CROWLEY'S RIDGE DEV COUNCIL	\$ 5,000.00
0120 ECONOMIC DEVELOPMENT	\$ 143,250.00
0124 ASSOCIATION OF ARKANSAS COUNTIES	\$ 4,122.00
0125 INTERFUND TRANSFERS	\$ 4,553,500.00
0126 EAST ARK. PLANNING & DEV. DIST (2020 CENSUS)	\$ 20,021.58
0127 COBRA & RETIREE HEALTH INSURANCE	\$ 12,000.00
0300 COUNTY HEALTH UNIT	\$ 47,467.30
0308 ST. BERNARDS HEALTHCARE	\$ 5,000.00
0400 COUNTY SHERIFF	\$ 5,389,072.58
0401 TRIAL COURT ADMINISTRATOR	\$ 10,000.00
0402 TRIAL COURT ADMINISTRATOR I	\$ 10.00

ORDINANCE

0403 TRIAL COURT ADMINISTRATOR II	\$	10,000.00
0404 TRIAL COURT ADMINISTRATOR III	\$	10,000.00
0405 TRIAL COURT ADMINISTRATOR IV	\$	10,000.00
0406 TRIAL COURT ADMINISTRATOR V	\$	10,000.00
0407 TRIAL COURT ADMINISTRATOR VI	\$	10,000.00
0408 TRIAL COURT ADMINISTRATOR VII	\$	10,000.00
0409 DISTRICT COURT	\$	1,324,342.32
0414 JUVENILE COURT	\$	655,028.45
0416 PROSECUTING ATTORNEY	\$	35,473.39
0418 COUNTY JAIL	\$	7,336,164.97
0419 COUNTY CORONER	\$	250,684.08
0420 CONSTABLE	\$	4,884.19
0422 CIRCUIT COURT	\$	950,301.31
0424 DRUG TASK FORCE	\$	220,507.95
0425 DEPUTY PROSECUTING ATTY.	\$	389,387.68
0435 VICTIM/WITNESS ASSISTANCE	\$	288,791.50
0500 OFFICE OF EMERGENCY MANAGEMENT	\$	172,726.51
0800 VETERANS SERVICE	\$	167,418.02
0801 COUNTY EXTENSION OFFICE	\$	133,977.70
0802 PAUPERS & WELFARE	\$	6,000.00
0804 CONSOLIDATED YOUTH SERVICES	\$	465.50
0805 SENIOR CITIZENS	\$	2,500.00
0808 DISABLED AMERICAN VETERANS	\$	5,000.00
TOTAL AMOUNT BUDGETED	\$	28,803,188.28

GENERAL CAPITAL FUNDS AND SPECIAL REVENUE FUNDS OFFICE/DEPARTMENT	BUDGETED AMOUNT
FUND 1002 EMPLOYEE INSURANCE FUND DEPT 0300 COUNTY HEALTH	\$ 2,743,869.00
FUND 1892 CAPITAL FUND DEPT 0127 CONSTRUCTION (GENERAL REV)	\$ 3,651,530.00
FUND 2000 COUNTY ROAD DEPARTMENT FUND DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	\$ 11,476,648.78
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019) DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	\$ 377,000.00
FUND 2998 CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT DEPT 0200 COUNTY ROAD DEPARTMENT (SPECIAL REV)	\$ 156,010.00
FUND 3000 TREASURER'S AUTOMATION FUND DEPT 0103 COUNTY TREASURER (SPECIAL REV)(21-6-302)	\$ 105,814.80

ORDINANCE

FUND 3001 COLLECTOR AUTOMATION FUND DEPT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)	\$ 503,646.75
FUND 3002 CIRCUIT COURT AUTOMATION FUND DEPT 0422 CIRCUIT COURT (ACT 1262 OF 1995) (SPECIAL REV)(16-13-704)	\$ 99,510.00
FUND 3003 WD DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$ 126,108.94
FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROPERTY TAX RELIEF) DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)	\$ 154,760.00
FUND 3005 COUNTY CLERK'S COST FUND DEPT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)	\$ 71,200.00
FUND 3006 RECORDER'S COST FUND (CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)	\$ 987,034.32
FUND 3008 COUNTY PUBLIC LIBRARY FUND (1 MILL TAX) DEPT 0603 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 744,742.00
FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) DEPT 0102 CIRCUIT CLERK (SPECIAL REV)(9-10-109)	\$ 8,420.00
FUND 3014 COMMUNICATION FACILITY & EQUIPMENT FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(21-6-307)	\$ 383,853.56
FUND 3015 DRUG CONTROL FUND(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)(5-64-505)	\$ 20,000.00
FUND 3017 JAIL OPERATION & MAINTENANCE FUND(COST DEFRAYMENT) DEPT 0418 JAIL (SPECIAL REV)(16-17-129)	\$ 336,630.00
FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT DEPT 0418 COUNTY JAIL (SPECIAL REV)(12-41-505)	\$ 20,000.00
FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE WATER DEPT 0400 SHERIFF (SPECIAL REV)(27-101-110)	\$ 26,010.00
FUND 3020 EMERGENCY 911 FUND DEPT 0501 911 SERVICES (SPECIAL REV)	\$ 239,056.40
FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE) DEPT 0400 SHERIFF (SPECIAL REV)(27-22-103)	\$ -
FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER) DEPT 0417 PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	\$ 139,094.41
FUND 3028 ADULT DRUG COURT FEE FUND (CIRCUIT COURT) DEPT 0422 CIRCUIT DRUG COURT FEE FUND (SPECIAL REV)(16-98-304)	\$ 1,800.00
FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) DEPT 0409 DISTRICT COURT (SPECIAL REV)(27-34-108)	\$ 437.49

ORDINANCE

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) DEPT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)	\$	37,819.10
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND DEPT 0102 COMMISSIONED REAL-ESTATE SALES(ACT 291 OF 2013) (SPEC REV)	\$	5,600.00
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND DEPT 0105 COUNTY ASSESSOR (SPECIAL REV)(ACT 161)(26-26-201)	\$	31,995.00
FUND 3045 DISTRICT COURT SPECIALTY COURT FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	51,000.00
FUND 3046 AMERICAN RESCUE PLAN FUND DEPT 0116 GRANTS-IN-AID GENERAL (SPECIAL REV)	\$	3,998,765.74
FUND 3048 ADULT DRUG COURT-OPIOID SETTLEMENT DEPT 0414 JUVENILE DRUG COURT FEE FUND(SPECIAL REV)	\$	28,899.70
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E.)(SHERIFF) DEPT 0400 SHERIFF (SPECIAL REV)	\$	6,500.00
FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND DEPT 0400 SHERIFF (SPECIAL REV)	\$	300.00
FUND 3494 ED DISTRICT COURT AUTOMATION FUND DEPT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)	\$	7,120.00
FUND 3498 COUNTY JAIL FUND DEPT 0418 COUNTY JAIL (SPECIAL REV)	\$	-
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUI) DEPT 0418 COUNTY JAIL (STATE) (SPECIAL REV)	\$	31,167.00
FUND 3508 JUVENILE OFFICER SUPPLEMENTAL GRANT FUNDING DEPT 0414 JUVENILE GRANT (SPECIAL REV)	\$	8,921.00
FUND 3521 HOMELAND SECURITY GRANT PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	311,963.65
FUND 3522 VETERAN TREATMENT CT DISCRETIONARY GRANT PROGRAM DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$	336,765.15
FUND 3523 STAR COURT DISCRETIONARY GRANT PROGRAM DEPT 0409 DISTRICT COURT GRANT(SPECIAL REV)	\$	314,975.71
FUND 3526 STAR COURT PEER RECOVERY PROGRAM DEPT 0409 DISTRICT COURT (SPECIAL REV)	\$	41,136.85
FUND 3527 SUPPLEMENTAL JUVENILE COURT FUNDING DEPT 0414 JUVENILE OFFICER GRANT (SPECIAL REVENUE)	\$	7,480.00
FUND 3530 DPS PUBLIC SAFETY EQUIPMENT GRANT DEPT 0400 SHERIFF DEPARTMENT GRANT (SPECIAL REVENUE)	\$	10.00

ORDINANCE

FUND 3532 BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT PROGR. DEPT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)	\$ 233,508.16
FUND 3533 CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT FUND DEPT 0500 OEM GRANT(SPECIAL REV)	\$ 10.00
FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT FUND DEPT 0409 DISTRICT COURT STAR/DWI SOBRIETY COURT GRANT(SPECIAL REV)	\$ 60,070.00
FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT) DEPT 0409 DIST CT DWI PILOT PROGRAM(SPECIAL REV)	\$ 15,000.00
FUND 3583 COURT IMPROVEMENT PROGRAM (CIT) GRANT DEPT 0414 JUVENILE COURT (SPECIAL REV)	\$ 10,000.00
FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND DEPT 0310 GRANTS IN AID(SPECIAL REV)	\$ 1,080,000.00
FUND 3591 RURAL COMM GRANT PROGRAM/BROOKLAND FIRE DEPT 0503 GRANTS IN AID (CYCLE II OF FISCAL YEAR 2025)	\$ -
FUND 3598 AOC COURT SECURITY GRANT FUND DEPT 0422 CIRCUIT COURT (SPECIAL REV)	\$ -
FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM DEPT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)	\$ -
FUND 6009 LAW LIBRARY FUND DEPT 0600 COUNTY LAW LIBRARY (SPECIAL REV)	\$ 63,544.00
FUND 6400 JONESBORO PUBLIC LIBRARY FUND DEPT 0600 CRAIGHEAD/JONESBORO PUBLIC LIBRARY (SPECIAL REV)	\$ 1,949,775.00
TOTAL CAPITAL AND SPECIAL REVENUE	\$ 31,005,502.51
TOTAL AMOUNT BUDGETED	\$ 59,808,690.79

ORDINANCE

SECTION 6. SEVERABILITY. IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREOF TO ANY PERSON OR CIRCUMSTANCE IS HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THE ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID PROVISIONS OR APPLICATION, AND TO THIS END, THE PROVISIONS OF THIS ORDINANCE ARE DECLARED TO BE SEVERABLE.

SECTION 7. THIS ORDINANCE, BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL TAKE EFFECT UPON PASSAGE AND PUBLICATION.

DATED THIS _____ DAY OF _____, 2025

APPROVED: _____
MARVIN DAY
CRAIGHEAD COUNTY JUDGE

ATTEST: _____
MARY DAWN MARSHALL
CRAIGHEAD COUNTY CLERK

ANTICIPATED REVENUE

FUND 1000 COUNTY GENERAL FUND

ANTICIPATED GENERAL REVENUE	2026
REVENUE CODE	2026
7001 GENERAL REVENUES TURNBACK(STATE)	\$ 337,596.00
7003 PROPERTY REAPPRAISAL (STATE REIMB)	\$ 368,868.00
7004 PROPERTY TAX RELIEF	\$ 908,742.00
7005 REAL ESTATE TRANSFER TAX SURPLUS	\$ 269,272.00
7110 PAYMENT IN LIEU OF TAXES(FEDERAL)	\$ 16,306.00
7111 OTHER FEDERAL GRANTS (EMPG)(REIMB OEM)	\$ 40,351.00
7201 LOCAL PROPERTY TAX-CURRENT	\$ 9,162,314.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE	\$ 328,328.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL	\$ 773,298.00
7210 STATE LAND SALES/REDEMPTIONS	\$ 31,052.00
7213 EXCESS COLLECTOR'S COMMISSION(FINAL TAX SETTLEMENT)	\$ 334,487.00
7301 LOCAL SALES TAX	\$ 2,132,980.00
7401 CIRCUIT COURT FINES & FORFEITURES	\$ 75,402.00
7402 DISTRICT COURT FINES, COSTS & FORFEITURES	\$ 75,884.00
7494 STATE POLICE TICKETS	\$ 320,748.00
7498 SERVICE OF WARRANTS(DISTRICT COURT)	\$ 8,146.00
7499 LOWER COURT COSTS (SHERIFF SETTLEMENT)	\$ 937.00
7501 INTEREST INCOME	\$ 300,000.00
7601 COUNTY & PROBATE CLERK FEES(FINAL TAX SETTLEMENT)	\$ -
7602 CIRCUIT & CHANCERY CLERK FEES	\$ 134,780.00
7603 SHERIFF'S FEES (CIRCUIT SETTLEMENT)	\$ 40,917.00
7696 CIRCUIT COURT INSTALLMENT FEE (ACT 1138)	\$ 45,346.00
7697 CIVIL PROCESS & WRITS	\$ 36,189.00
7802 HOUSING STATE PRISONERS	\$ 921,973.00
7896 JUVENILE FEES (JAIL)	\$ 449,905.00
7898 SHERIFF 309'S ACT	\$ -
7899 ADULT JAIL FEES	\$ 2,492,446.00
8101 FRANCHISE PAYMENTS	\$ 25,958.00
8301 REIMBURSE - INSURANCE (HEALTH)	\$ 312.00
8401 TREASURER'S COMMISSION	\$ 240,822.00
8501 COLLECTOR'S COMMISSION(OFFICE EXPENSE)	\$ 495,008.00
8601 ASSESSOR'S OFFICE & EXPENSE(FINAL TAX SETTLEMENT)	\$ 1,425,162.00
8703 EXCESS TREASURER'S COMMISSION(FINAL TAX SETTLEMENT)	\$ 254,381.00
8706 VARIOUS MISCELLANEOUS REVENUE	\$ 24,512.00
8709 VETERANS SERVICE OFFICE REIMBURSEMENT	\$ 8,800.00
8713 SOCIAL SECURITY ADMINISTRATION-PRISONER FEES	\$ 1,066.00
8719 ELECTION REIMBURSEMENT	\$ 84,754.00
8720 REIMBURSEMENT-JURY EXP(ACT 1033 OF 2007)	\$ 25,767.00
8755 REIMBURSEMENT GRANT ADMINISTRATION	\$ 21,000.00
8771 NETTLETON SCHOOL RESOURCE OFFICER	\$ 146,791.00
8776 BROOKLAND SCHOOL RESOURCE OFFICER	\$ 82,530.00
8779 REIMBURSEMENT-JAIL MEDICAL EXPENSES	\$ -
8784 REIMBURSEMENT-JUVENILE OFFICERS	\$ 100,000.00
8785 REIMBURSEMENT-LOCAL SALES & USE TAX	\$ 5,823.00
8787 REIMBURSEMENT VICTIM WITNESS COORD, SALARY	\$ 65,150.00
8789 QUARTERLY COURT COST (DISTRICT COURT)	\$ 944,904.00
8791 PROSECUTING ATTORNEY SECRETARY SALARY	\$ -
8792 TIGER COMMISSARY(DETENTION CENTER)	\$ 47,132.00
8793 CASE COORDINATOR (CIRCUIT COURT)	\$ 37,389.00
8794 DRUG TASK FORCE SALARIES & BENEFITS	\$ 162,309.00
8796 STATE OF ARKANSAS LITTER PICKUP	\$ 4,928.00
8798 LEGACY LANDFILL REIMB(ENVIRONMENTAL OFFICER)	\$ 24,000.00
8799 WESTSIDE SCHOOL RESOURCE OFFICER	\$ 74,517.00
TOTAL ANTICIPATED GENERAL REVENUE	\$ 23,909,282.00

ANTICIPATED REVENUE

CAN APPROPRIATE 90%		\$ 21,518,353.80
CARRYOVER	2025	\$ 8,499,346.00
TOTAL AVAILABLE FUNDS		\$ 30,017,699.80
TOTAL AMOUNT BUDGETED:		\$ 28,803,188.28
UNAPPROPRIATED FUNDS	4.05%	\$ 1,214,511.52

FUND 1002 EMPLOYEE INSURANCE FUND

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ 2,326,869.00
2026	CAN APPROPRIATE 100%	\$ 2,326,869.00
	CARRYOVER 2025	\$ 417,000.00
	TOTAL AVAILABLE FUNDS	\$ 2,743,869.00
	AMOUNT BUDGETED:	\$ 2,743,869.00
	UNAPPROPRIATED FUNDS	\$ -

GENERAL CAPITAL FUND AND SPECIAL REVENUE FUNDS

FUND 1892 CAPITAL FUND

ANTICIPATED GENERAL REVENUE	ANTICIPATED REVENUE	\$ 568,170.00
2026	CAN APPROPRIATE 90%	\$ 511,353.00
	CARRYOVER 2025	\$ 3,142,612.00
	TOTAL AVAILABLE FUNDS	\$ 3,653,965.00
	AMOUNT BUDGETED:	\$ 3,651,530.00
	UNAPPROPRIATED FUNDS	\$ 2,435.00

FUND 2000 COUNTY ROAD DEPARTMENT FUND

ANTICIPATED SPECIAL REVENUE

DEPT. 0200

2026

REVENUE CODE

7002 HIGHWAY REVENUES(STATE TURNBACK)	\$ 3,491,054.00
7004 PROPERTY TAX RELIEF	\$ 279,506.00
7006 SEVERANCE TAXES (RECEIPTS)	\$ 67,528.00
7013 OTHER STATE AID (MATCHING FUNDS ADVANCE)(PAVING)	\$ -
7099 1/2 SALES TAX-FOUR LANE HWY CONSTRUCTION	\$ -
7201 LOCAL PROPERTY TAXES-CURRENT	\$ 2,587,781.00
7202 LOCAL PROPERTY TAXES-DELINQUENT REAL ESTATE	\$ 60,782.00
7203 LOCAL PROPERTY TAXES-DELINQUENT PERSONAL	\$ 69,325.00
7210 STATE LAND SALES/REDEMPTIONS	\$ 6,398.00
7213 EXCESS COLLECTOR'S COMMISSION	\$ 91,169.00
7301 LOCAL SALES TAX	\$ 2,663,322.00
7501 INTEREST INCOME	\$ 356,678.00
8703 EXCESS TREASURER'S COMMISSION	\$ 123,874.00
8706 VARIOUS MISCELLANEOUS REVENUE	\$ 9,057.00
8711 SALE OF EQUIPMENT	\$ 24,828.00
8781 TRG	\$ 8,253.00
8782 PAVING ROADS (TAXPAYER MATCH)	\$ 10,000.00
8785 REIMBURSE-LOCALSALES & USE TAX	\$ 2,773.00

TOTAL ANTICIPATED SPECIAL REVENUE	\$ 9,852,328.00
CAN APPROPRIATE 90%	\$ 8,867,095.20
CARRYOVER	2025 \$ 3,204,441.00
TOTAL AVAILABLE FUNDS	\$ 12,071,536.20
AMOUNT BUDGETED	\$ 11,476,648.78
UNAPPROPRIATED FUNDS	4.93% \$ 594,887.42

ANTICIPATED REVENUE

FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND(ACT 416 OF 2019)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	316,157.00
2026	CAN APPROPRIATE 90%	\$	284,541.30
	CARRYOVER 2025	\$	93,027.00
	TOTAL AVAILABLE FUNDS	\$	377,568.30
	AMOUNT BUDGETED:	\$	377,000.00
	UNAPPROPRIATED FUNDS	\$	568.30

FUND 2998 CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	158,000.00
2026	CAN APPROPRIATE 100%	\$	158,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	158,000.00
	AMOUNT BUDGETED:	\$	156,010.00
	UNAPPROPRIATED FUNDS	\$	1,990.00

FUND 3000 TREASURER'S AUTOMATION FUND (ACT 108 OF 1999)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	106,300.00
2026	CAN APPROPRIATE 90%	\$	95,670.00
	CARRYOVER 2025	\$	114,577.00
	TOTAL AVAILABLE FUNDS	\$	210,247.00
	AMOUNT BUDGETED:	\$	105,814.80
	UNAPPROPRIATED FUNDS	\$	104,432.20

FUND 3001 COLLECTOR AUTOMATION FUND (ACT 1215 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	443,239.00
2026	CAN APPROPRIATE 90%	\$	398,915.10
	CARRYOVER 2025	\$	127,839.00
	TOTAL AVAILABLE FUNDS	\$	526,754.10
	AMOUNT BUDGETED:	\$	503,646.75
	UNAPPROPRIATED FUNDS	\$	23,107.35

FUND 3002 CIRCUIT COURT AUTOMATION FUND (PARTIAL PAY)(ACT 1262 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	33,077.00
2026	CAN APPROPRIATE 90%	\$	29,769.30
	CARRYOVER 2025	\$	85,642.00
	TOTAL AVAILABLE FUNDS	\$	115,411.30
	AMOUNT BUDGETED:	\$	99,510.00
	UNAPPROPRIATED FUNDS	\$	15,901.30

FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	130,516.00
2026	CAN APPROPRIATE 90%	\$	117,464.40
	CARRYOVER 2025	\$	359,856.00
	TOTAL AVAILABLE FUNDS	\$	477,320.40
	AMOUNT BUDGETED:	\$	126,108.94
	UNAPPROPRIATED FUNDS	\$	351,211.46

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF) (ACT 1892 OF 2005)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	30,534.00
2026	CAN APPROPRIATE 90%	\$	27,480.60
	CARRYOVER 2025	\$	206,169.00
	TOTAL AVAILABLE FUNDS	\$	233,649.60
	AMOUNT BUDGETED:	\$	154,760.00
	UNAPPROPRIATED FUNDS	\$	78,889.60

ANTICIPATED REVENUE

FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	53,729.00
2026	CAN APPROPRIATE 90%	\$	48,356.10
	CARRYOVER 2025	\$	29,400.00
	TOTAL AVAILABLE FUNDS	\$	77,756.10
	AMOUNT BUDGETED:	\$	71,200.00
	UNAPPROPRIATED FUNDS	\$	6,556.10

FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK) (ACT 768 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	762,012.00
2026	CAN APPROPRIATE 90%	\$	685,810.80
	CARRYOVER 2025	\$	302,500.00
	TOTAL AVAILABLE FUNDS	\$	988,310.80
	AMOUNT BUDGETED:	\$	987,034.32
	UNAPPROPRIATED FUNDS	\$	1,276.48

FUND 3008 COUNTY PUBLIC LIBRARY FUND (1 MILL TAX)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	744,742.00
2026	CAN APPROPRIATE 100%	\$	744,742.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	744,742.00
	AMOUNT BUDGETED:	\$	744,742.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK) (ACT 1296 OF 1997)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,314.00
2026	CAN APPROPRIATE 90%	\$	2,082.60
	CARRYOVER 2025	\$	12,131.00
	TOTAL AVAILABLE FUNDS	\$	14,213.60
	AMOUNT BUDGETED:	\$	8,420.00
	UNAPPROPRIATED FUNDS	\$	5,793.60

FUND 3014 COMMUNICATION FACILITY & EQUIP FUND(SHERIFF)(ACT 996 OF 1995)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	307,295.00
2026	CAN APPROPRIATE 90%	\$	276,565.50
	CARRYOVER 2025	\$	420,193.00
	TOTAL AVAILABLE FUNDS	\$	696,758.50
	AMOUNT BUDGETED:	\$	383,853.56
	UNAPPROPRIATED FUNDS	\$	312,904.94

FUND 3015 DRUG CONTROL FUND(SHERIFF)(ACT 362 OF 1997)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	3,591.00
2026	CAN APPROPRIATE 90%	\$	3,231.90
	CARRYOVER 2025	\$	17,000.00
	TOTAL AVAILABLE FUNDS	\$	20,231.90
	AMOUNT BUDGETED:	\$	20,000.00
	UNAPPROPRIATED FUNDS	\$	231.90

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT 1188 OF 2003)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	285,722.00
2026	CAN APPROPRIATE 90%	\$	257,149.80
	CARRYOVER 2025	\$	80,522.00
	TOTAL AVAILABLE FUNDS	\$	337,671.80
	AMOUNT BUDGETED:	\$	336,630.00
	UNAPPROPRIATED FUNDS	\$	1,041.80

ANTICIPATED REVENUE

FUND 3018 COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE) (ACT 117 OF 2007)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 25,668.00
 2026 CAN APPROPRIATE 90% \$ 23,101.20
 CARRYOVER 2025 \$ 5,695.00
 TOTAL AVAILABLE FUNDS \$ 28,796.20
 AMOUNT BUDGETED: \$ 20,000.00
 UNAPPROPRIATED FUNDS \$ 8,796.20

FUND 3019 BOATING SAFETY FUND(SHERIFF)(ER RESCUE H2O SAFETY) (ACT 122 OF 1987)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 7,701.00
 2026 CAN APPROPRIATE 90% \$ 6,930.90
 CARRYOVER 2025 \$ 36,564.00
 TOTAL AVAILABLE FUNDS \$ 43,494.90
 AMOUNT BUDGETED: \$ 26,010.00
 UNAPPROPRIATED FUNDS \$ 17,484.90

FUND 3020 EMERGENCY 911 FUND (ORD 1990-12)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 48,456.00
 2026 CAN APPROPRIATE 90% \$ 43,610.40
 CARRYOVER 2025 \$ 195,446.00
 TOTAL AVAILABLE FUNDS \$ 239,056.40
 AMOUNT BUDGETED: \$ 239,056.40
 UNAPPROPRIATED FUNDS \$ -

FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF)(FAIL TO LICENSE)(ACT 988 OF 1991)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 15,726.00
 2026 CAN APPROPRIATE 90% \$ 14,153.40
 CARRYOVER 2025 \$ 44,479.00
 TOTAL AVAILABLE FUNDS \$ 58,632.40
 AMOUNT BUDGETED: \$ -
 UNAPPROPRIATED FUNDS \$ 58,632.40

FUND 3026 INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)(ACT 1193 OF 1993)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 108,309.00
 2026 CAN APPROPRIATE 90% \$ 97,478.10
 CARRYOVER 2025 \$ 177,145.00
 TOTAL AVAILABLE FUNDS \$ 274,623.10
 AMOUNT BUDGETED: \$ 139,094.41
 UNAPPROPRIATED FUNDS \$ 135,528.69

FUND 3028 ADULT DRUG COURT FEE FUND(CIRCUIT COURT)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 2,517.00
 2026 CAN APPROPRIATE 90% \$ 2,265.30
 CARRYOVER 2025 \$ 8,353.00
 TOTAL AVAILABLE FUNDS \$ 10,618.30
 AMOUNT BUDGETED: \$ 1,800.00
 UNAPPROPRIATED FUNDS \$ 8,818.30

FUND 3029 PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274 OF 1995)
 ANTICIPATED SPECIAL REVENUE ANTICIPATED REVENUE \$ 188.00
 2026 CAN APPROPRIATE 90% \$ 169.20
 CARRYOVER 2025 \$ 275.00
 TOTAL AVAILABLE FUNDS \$ 444.20
 AMOUNT BUDGETED: \$ 437.49
 UNAPPROPRIATED FUNDS \$ 6.71

ANTICIPATED REVENUE

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIES) (ACT 61,62, OF 1994)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	46,025.00
2026	CAN APPROPRIATE 90%	\$	41,422.50
	CARRYOVER 2025	\$	77,761.00
	TOTAL AVAILABLE FUNDS	\$	119,183.50
	AMOUNT BUDGETED:	\$	37,819.10
	UNAPPROPRIATED FUNDS	\$	81,364.40
		INTERMEDIATE TOTAL	\$ 16,379,185.00
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND(ACA 21-6-412)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	4,060.00
2026	CAN APPROPRIATE 90%	\$	3,654.00
	CARRYOVER 2025	\$	32,529.00
	TOTAL AVAILABLE FUNDS	\$	36,183.00
	AMOUNT BUDGETED:	\$	5,600.00
	UNAPPROPRIATED FUNDS	\$	30,583.00
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND(ACT 161)(26-26-201)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	7,285.00
2026	CAN APPROPRIATE 90%	\$	6,556.50
	CARRYOVER 2025	\$	37,071.00
	TOTAL AVAILABLE FUNDS	\$	43,627.50
	AMOUNT BUDGETED:	\$	31,995.00
	UNAPPROPRIATED FUNDS	\$	11,632.50
FUND 3045 DISTRICT COURT SPECIALTY COURT FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	14,132.00
2026	CAN APPROPRIATE 90%	\$	12,718.80
	CARRYOVER 2025	\$	38,500.00
	TOTAL AVAILABLE FUNDS	\$	51,218.80
	AMOUNT BUDGETED:	\$	51,000.00
	UNAPPROPRIATED FUNDS	\$	218.80
FUND 3046 AMERICAN RESCUE PLAN FUND			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 90%	\$	-
	CARRYOVER 2025	\$	4,000,000.00
	TOTAL AVAILABLE FUNDS	\$	4,000,000.00
	AMOUNT BUDGETED:	\$	3,998,765.74
	UNAPPROPRIATED FUNDS	\$	1,234.26
FUND 3048 ADULT DRUG COURT-OPIOID SETTLEMENT			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 90%	\$	-
	CARRYOVER 2025	\$	30,871.00
	TOTAL AVAILABLE FUNDS	\$	30,871.00
	AMOUNT BUDGETED:	\$	28,899.70
	UNAPPROPRIATED FUNDS	\$	1,971.30
FUND 3490 DRUG ABUSE RESISTANCE EDUCATION FUND (D.A.R.E)(SHERIFF)			
ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	2,396.00
2026	CAN APPROPRIATE 90%	\$	2,156.40
	CARRYOVER 2025	\$	4,436.00
	TOTAL AVAILABLE FUNDS	\$	6,592.40
	AMOUNT BUDGETED:	\$	6,500.00
	UNAPPROPRIATED FUNDS	\$	92.40

ANTICIPATED REVENUE

FUND 3492 SHERIFF FEDERAL DRUG FORFEITURE FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	341.00
2026	CAN APPROPRIATE 90%	\$	306.90
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	306.90
	AMOUNT BUDGETED:	\$	300.00
	UNAPPROPRIATED FUNDS	\$	6.90

FUND 3494 ED DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2001)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	9,898.00
2026	CAN APPROPRIATE 90%	\$	8,908.20
	CARRYOVER 2025	\$	41,035.00
	TOTAL AVAILABLE FUNDS	\$	49,943.20
	AMOUNT BUDGETED:	\$	7,120.00
	UNAPPROPRIATED FUNDS	\$	42,823.20

FUND 3498 COUNTY JAIL FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	175,172.00
2026	CAN APPROPRIATE 90%	\$	157,654.80
	CARRYOVER 2025	\$	921,736.00
	TOTAL AVAILABLE FUNDS	\$	1,079,390.80
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	1,079,390.80

FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATING SUP) (STATE)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	31,167.00
2026	CAN APPROPRIATE 100%	\$	31,167.00
	CARRYOVER 2025	\$	26,996.00
	TOTAL AVAILABLE FUNDS	\$	58,163.00
	AMOUNT BUDGETED:	\$	31,167.00
	UNAPPROPRIATED FUNDS	\$	26,996.00

FUND 3508 JUVENILE OFFICER SUPPLEMENTAL GRANT FUNDING

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	8,930.00
	TOTAL AVAILABLE FUNDS	\$	8,930.00
	AMOUNT BUDGETED:	\$	8,921.00
	UNAPPROPRIATED FUNDS	\$	9.00

FUND 3521 HOMELAND SECURITY GRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	387,800.00
2026	CAN APPROPRIATE 100%	\$	387,800.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	387,800.00
	AMOUNT BUDGETED:	\$	311,963.65
	UNAPPROPRIATED FUNDS	\$	75,836.35

FUND 3522 VETERANS TREATMENT COURT DISCRETIONARY GRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	350,000.00
2026	CAN APPROPRIATE 100%	\$	350,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	350,000.00
	AMOUNT BUDGETED:	\$	336,765.15
	UNAPPROPRIATED FUNDS	\$	13,234.85

ANTICIPATED REVENUE

FUND 3523 STAR COURT DISCRETIONARY GRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	315,000.00
2026	CAN APPROPRIATE 100%	\$	315,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	315,000.00
	AMOUNT BUDGETED:	\$	314,975.71
	UNAPPROPRIATED FUNDS	\$	24.29

FUND 3526 STAR COURT PEER RECOVERY PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	42,000.00
2026	CAN APPROPRIATE 100%	\$	42,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	42,000.00
	AMOUNT BUDGETED:	\$	41,136.85
	UNAPPROPRIATED FUNDS	\$	863.15

FUND 3527 SUPPLEMENTAL JUVENILE FUNDING

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	7,650.00
	TOTAL AVAILABLE FUNDS	\$	7,650.00
	AMOUNT BUDGETED:	\$	7,480.00
	UNAPPROPRIATED FUNDS	\$	170.00

FUND 3530 DPS PUBLIC SAFETY EQUIPMENT GRANT

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	10.00
	TOTAL AVAILABLE FUNDS	\$	10.00
	AMOUNT BUDGETED:	\$	10.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3532 BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	240,000.00
2026	CAN APPROPRIATE 100%	\$	240,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	240,000.00
	AMOUNT BUDGETED:	\$	233,508.16
	UNAPPROPRIATED FUNDS	\$	6,491.84

FUND 3533 CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	10.00
	TOTAL AVAILABLE FUNDS	\$	10.00
	AMOUNT BUDGETED:	\$	10.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3549 CRAIGHEAD COUNTY STAR COURT GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	61,000.00
2026	CAN APPROPRIATE 100%	\$	61,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	61,000.00
	AMOUNT BUDGETED:	\$	60,070.00
	UNAPPROPRIATED FUNDS	\$	930.00

ANTICIPATED REVENUE

FUND 3578 DISTRICT COURT DWI COURT FUND(GRANT)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	22,505.00
2026	CAN APPROPRIATE 100%	\$	22,505.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	22,505.00
	AMOUNT BUDGETED:	\$	15,000.00
	UNAPPROPRIATED FUNDS	\$	7,505.00

FUND 3583 COURT IMPROVEMENT PROGRAM (CIT) GRANT

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	10,000.00
	TOTAL AVAILABLE FUNDS	\$	10,000.00
	AMOUNT BUDGETED:	\$	10,000.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3589 CRISIS STABILIZATION UNIT GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	1,080,000.00
2026	CAN APPROPRIATE 100%	\$	1,080,000.00
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	1,080,000.00
	AMOUNT BUDGETED:	\$	1,080,000.00
	UNAPPROPRIATED FUNDS	\$	-

FUND 3591 RURAL COMM GRANT PROGRAM/BROOKLAND FIRE

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

FUND 3598 AOC COURT SECURITY GRANT FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PROGRAM

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	-
2026	CAN APPROPRIATE 100%	\$	-
	CARRYOVER 2025	\$	-
	TOTAL AVAILABLE FUNDS	\$	-
	AMOUNT BUDGETED:	\$	-
	UNAPPROPRIATED FUNDS	\$	-

FUND 6009 LAW LIBRARY FUND

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$	47,846.00
2026	CAN APPROPRIATE 90%	\$	43,061.40
	CARRYOVER 2025	\$	71,790.00
	TOTAL AVAILABLE FUNDS	\$	114,851.40
	AMOUNT BUDGETED:	\$	63,544.00
	UNAPPROPRIATED FUNDS	\$	51,307.40

ANTICIPATED REVENUE

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (1 MILL TAX)

ANTICIPATED SPECIAL REVENUE	ANTICIPATED REVENUE	\$ 1,949,775.00
2026	CAN APPROPRIATE 100%	\$ 1,949,775.00
	CARRYOVER 2025	\$ -
	TOTAL AVAILABLE FUNDS	\$ 1,949,775.00
	AMOUNT BUDGETED:	\$ 1,949,775.00
	UNAPPROPRIATED FUNDS	\$ -

TOTAL ANTICIPATED CAPITAL AND SPECIAL REVENUE	\$ 21,119,562.00
(Capital Fund included)	

COUNTY JUDGE

2026 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
DEPARTMENT 0100 COUNTY JUDGE
ACCOUNT DESCRIPTION

2026
BUDGETED
AMOUNT

	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$ 65,982.53
	1 COUNTY ADMINISTRATOR	\$ 83,363.10
	1 PURCHASING AGENT	\$ 69,358.76
	1 ADMINISTRATIVE COORDINATOR	\$ 53,444.49
	1 HUMAN RESOURCES MANAGER	\$ 73,177.53
	5 TOTAL SALARIES	\$ 345,326.41
1005	OVERTIME & OTHER COMP	\$ -
1006	SOCIAL SECURITY MATCH	\$ 26,417.47
1007	RETIREMENT MATCH	\$ 52,904.01
1009	HEALTH INSURANCE MATCH	\$ 38,166.57
1010	WORKMEN'S COMPENSATION	\$ 526.87
1011	UNEMPLOYMENT COMPENSATION	\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 250.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 2,897.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,000.00
2007	FUELS, OIL, & LUBRICANTS	\$ 5,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING(Fed OMB)	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ -
3005	SPECIAL LEGAL	\$ 9,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 60,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,400.00
3021	POSTAGE	\$ 800.00
3022	CELL PHONES & PAGERS	\$ 1,500.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 1,500.00
3040	ADVERTISING & PUBLICATIONS	\$ 6,200.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 8,555.29
3053	FLEET LIABILITY	\$ 638.00
3055	GENERAL LIABILITY E.O.	\$ 1,312.47
3060	UTILITIES - ELECTRICITY	\$ 7,000.00
3061	UTILITIES - GAS	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,500.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,200.00
3094	MEALS & LODGING	\$ 2,000.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,575.32
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4005	VEHICLES	\$ -
	SUB TOTAL EXPENDITURES	\$ 244,635.00
	TOTAL DEPARTMENT BUDGET	\$ 589,961.41

COUNTY CLERK

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0101 COUNTY CLERK

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COUNTY CLERK	\$ 101,348.42
	1 CHIEF DEPUTY	\$ 66,811.83
	1 ACCOUNTS PAYABLE CLERK	\$ 54,717.41
	0 PAYROLL CLERK	
	1 HEAD ELECTION CLERK	\$ 59,810.19
	1 HEAD PROBATE CLERK	\$ 50,897.55
	1 LAKE CITY DEPUTY CLERK	\$ 49,624.63
	1 PROBATE CLERK	\$ 49,624.63
	1 ELECTION CLERK	\$ 49,624.65
1002	2 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$ 25,000.00
1003	EXTRA HELP (PT ELECTIONS)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 30,000.00
	8 TOTAL SALARIES	\$ 537,459.30
1005	OVERTIME & OTHER COMP	\$ 6,000.00
1006	SOCIAL SECURITY MATCH	\$ 41,115.64
1007	RETIREMENT MATCH	\$ 82,338.77
1009	HEALTH INSURANCE MATCH	\$ 62,609.88
1010	WORKMEN'S COMPENSATION	\$ 723.43
1011	UNEMPLOYMENT COMPENSATION	\$ 2,016.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 350.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 100.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 400.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,500.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ 100.00
3005	SPECIAL LEGAL	\$ 1,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 3,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,200.00
3021	POSTAGE	\$ 28,500.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 10.00
3040	ADVERTISING & PUBLICATION	\$ 15,000.00
3050	OFFICIAL AND DEPUTY BOND	**
3052	FIRE AND EXTENDED COVERAGE	\$ 3,949.24
3055	GENERAL LIABILITY E.O.	\$ 2,099.95
3060	UTILITIES - ELECTRICITY	\$ 4,200.00
3061	UTILITIES - GAS	\$ 1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,000.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 9,294.47
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 276,697.37
	TOTAL DEPARTMENT BUDGET	\$ 814,156.67

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENEERAL

DEPARTMENT 0102 CIRCUIT CLERK

ACCOUNT

DESCRIPTION

2026
BUDGETED
AMOUNT

PERSONAL SERVICES

1001

SALARIES

1	CIRCUIT CLERK	From 3006	\$	101,348.42
1	CHIEF DEPUTY	From 3006	\$	66,811.83
1	EASTERN DISTRICT CIRCUIT CLERK	From 3006	\$	66,811.83
1	ASSISTANT CHIEF DEPUTY	From 3006	\$	59,810.19
0	DEPUTY CIVIL CLERK	\$ -	\$	-
0	DEPUTY CRIMINAL CLERK	\$ -	\$	-
0	DEPUTY DOMESTIC CLERK	\$ -	\$	-
0	DEPUTY JUVENILE CLERK		\$	-
0	DEPUTY LAND RECORDS CLERK		\$	-
1002	0 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)		\$	-
	4 TOTAL SALARIES		\$	294,782.26

1006

SOCIAL SECURITY MATCH \$ 22,550.84

1007

RETIREMENT MATCH \$ 45,160.64

1009

HEALTH INSURANCE MATCH \$ 30,231.91

1010

WORKMEN'S COMPENSATION \$ 483.69

1011

UNEMPLOYMENT COMPENSATION \$ 864.00

1012

OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE) \$ 200.00

1016

LIFE INSURANCE \$ 100.00

1017

VACATION-PERSONAL TIME BUYBACK \$ 3,000.00

1018

HEALTH INSURANCE REIMBURSEMENT \$ 100.00

TOTAL FRINGE \$ 102,691.09

TOTAL DEPARTMENT BUDGER \$ 397,473.35

COUNTY TREASURER

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2026
DEPARTMENT 0103 COUNTY TREASURER			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 TREASURER	\$	108,587.59
	1 DEPUTY TREASURER	\$	54,717.41
1002	0 DEPUTY TREASURER (PT)(< 80 hrs./mo.;\$15.00 or less /hr.)	\$	-
	2 TOTAL SALARIES	\$	163,305.00
1006	SOCIAL SECURITY MATCH	\$	12,492.83
1007	RETIREMENT MATCH	\$	25,018.33
1009	HEALTH INSURANCE MATCH	\$	18,429.94
1010	WORKMEN'S COMPENSATION	\$	210.26
1011	UNEMPLOYMENT COMPENSATION	\$	576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	100.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2,750.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	-
3005	SPECIAL LEGAL	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	700.00
3021	POSTAGE	\$	3,900.00
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	-
3040	ADVERTISING & PUBLICATIONS	\$	600.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	1,124.67
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	787.48
3060	UTILITIES - ELECTRICITY	\$	1,000.00
3061	UTILITIES - GAS	\$	300.00
3090	DUES, MEMBERSHIPS, SUB	\$	-
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	100.00
3101	TRAINING & EDUCATION	\$	10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	11,287.66
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
	SUB TOTAL EXPENDITURES	\$	83,617.17
	TOTAL DEPARTMENT BUDGET	\$	246,922.17

COUNTY COLLECTOR

2026 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
 DEPARTMENT 0104 COUNTY COLLECTOR
 ACCOUNT DESCRIPTION

2026
 BUDGETED
 AMOUNT

	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COLLECTOR	\$ 108,587.59
	2ND DEPUTY (Moved to auto fund)	\$ -
	3RD DEPUTY (Moved to auto fund)	\$ -
	1 4TH DEPUTY	\$ 50,897.70
	1 5TH DEPUTY	\$ 50,897.70
	6TH DEPUTY (Moved to auto fund)	\$ -
	1 7TH DEPUTY (Removed)(Added 2017)	\$ 50,897.70
	1 8TH DEPUTY (Transfer from LC Ct Hse)	\$ 50,897.70
1002	1 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 1,050.80
	5 TOTAL SALARIES	\$ 313,229.19
1006	SOCIAL SECURITY MATCH	\$ 23,962.03
1007	RETIREMENT MATCH	\$ 47,986.71
1009	HEALTH INSURANCE MATCH	\$ 34,852.59
1010	WORKMEN'S COMPENSATION	\$ 433.42
1011	UNEMPLOYMENT COMPENSATION	\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 300.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 3,493.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
2007	FUELS, OIL, & LUBRICANTS	\$ 500.00
2023	PARTS AND REPAIRS	\$ 600.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING	\$ 10.00
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 2,500.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,400.00
3021	POSTAGE	\$ 40,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 2,000.00
3030	TRAVEL	\$ 4,000.00
3040	ADVERTISING & PUBLICATION	\$ 28,750.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 5,418.35
3053	FLEET LIABILITY	\$ 368.00
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 2,887.44
3060	UTILITIES - ELECTRICITY	\$ 4,700.00
3061	UTILITIES - GAS	\$ 250.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,500.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,350.00
3094	MEALS & LODGING	\$ 2,500.00
3100	OTHER MISCELLANEOUS	\$ 100.00
3101	TRAINING & EDUCATION	\$ 2,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 219,531.54
	TOTAL DEPARTMENT BUDGET	\$ 532,760.73

COUNTY ASSESSOR

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0105 COUNTY ASSESSOR

**2026
BUDGETED
AMOUNT**

ACCOUNT	DESCRIPTION		
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 ASSESSOR	\$	108,587.59
	1 CHIEF DEPUTY	\$	66,811.83
	2 BUSINESS PERSONAL PROP ADMIN \$ 50,897.70	\$	101,795.40
	1 PERSONAL PROPERTY ADMIN 1	\$	50,897.55
	1 PERSONAL PROPERTY ADMIN 2	\$	48,441.75
	1 PERSONAL PROPERTY ADMIN 3	\$	48,441.75
	1 PERSONAL PROPERTY ADMIN 4	\$	48,441.75
	1 PERSONAL PROPERTY ADMIN-LC	\$	48,441.75
	1 PROPERTY ASSESSMENT REVIEW	\$	49,936.17
	1 REAL PROPERTY ADMIN 1	\$	53,007.26
	1 REAL PROPERTY ADMIN 2	\$	50,897.55
	1 RURAL PROPERTY ADMIN	\$	56,574.92
	1 SUB/URBAN PROPERTY ADMIN	\$	53,007.26
	14 TOTAL SALARIES	\$	785,282.53
1005	OVERTIME & OTHER COMP	\$	3,000.00
1006	SOCIAL SECURITY MATCH	\$	60,074.11
1007	RETIREMENT MATCH	\$	120,305.28
1009	HEALTH INSURANCE MATCH	\$	113,524.21
1010	WORKMEN'S COMPENSATION	\$	2,673.00
1011	UNEMPLOYMENT COMPENSATION	\$	3,744.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	700.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,050.00
	<u>OTHER SERVICES AND CHARGES</u>		
3302	MANAGEMENT CONSULTING	\$	-
3005	SPECIAL LEGAL	\$	100,000.00
3008	PROPERTY REAPPRAISAL	\$	392,003.00
3009	OTHER PROFESSIONAL SERVICES	\$	73,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	3,200.00
3021	POSTAGE	\$	390.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	800.00
3040	ADVERTISING & PUBLICATION	\$	10.00
3050	OFFICIAL & DEPUTY BOND	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	11,557.14
3053	FLEET LIABILITY	\$	-
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	3,674.92
3060	UTILITIES - ELECTRICITY	\$	11,000.00
3061	UTILITIES - GAS	\$	500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	900.00
3090	DUES, MEMBERSHIPS, SUB	\$	480.00
3094	MEALS & LODGING	\$	2,000.00
3097	REFUNDS	\$	10.00

COUNTY ASSESSOR

3100	OTHER MISCELLANEOUS	\$	1,200.00
3101	TRAINING & EDUCATION	\$	850.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	31,900.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	942,775.67
	TOTAL DEPARTMENT BUDGET	\$	1,728,058.19

EQUALIZATION BD-QUORUM COURT

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2026
DEPARTMENT 0106 EQUALIZATION BOARD			BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>PERSONAL SERVICES</u>		
1010	WORKMEN'S COMPENSATION	\$	16.11
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING(\$50,wk day,Aug 1-Oct 1)	\$	13,000.00
3005	SPECIAL LEGAL	\$	2,000.00
3030	TRAVEL	\$	300.00
3040	ADVERTISING & PUBLICATION	\$	10.00
	TOTAL DEPARTMENT BUDGET	\$	15,426.11

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2026
DEPARTMENT 0107 QUORUM COURT			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	13 JUSTICES OF PEACE	\$14,495.12	\$ 188,436.61
	13 TOTAL SALARIES		\$ 188,436.61
1006	SOCIAL SECURITY MATCH	\$	14,415.40
1009	HEALTH INSURANCE MATCH	\$	91,791.65
1010	WORKMEN'S COMPENSATION	\$	232.01
1016	LIFE INSURANCE	\$	100.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	12,030.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	1,000.00
3090	DUES, MEMBERSHIPS, SUB	\$	200.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS	\$	200.00
3101	TRAINING & EDUCATION	\$	2,000.00
	SUB TOTAL EXPENDITURES	\$	124,079.06
	TOTAL DEPARTMENT BUDGET	\$	312,515.67

BUILDING MAINTENANCE

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			
DEPARTMENT 0108 BUILDING MAINTENANCE			
ACCOUNT	DESCRIPTION	AMOUNT	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 MAINTENANCE SUPERVISOR	\$	66,811.83
	1 BUILDING MAINTENANCE	\$	53,444.49
	1 GROUNDS MAINTENANCE	\$	49,624.63
	1 MAINTENANCE TECH	\$	49,624.63
	1 CUSTODIAN TEAM LEAD	\$	48,351.70
	6 CUSTODIANS	\$ 47,078.78	\$ 282,472.66
1002	1 CUSTODIAN (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	14,400.00
	11 TOTAL SALARIES	\$	564,729.93
1006	SOCIAL SECURITY MATCH	\$	43,201.84
1007	RETIREMENT MATCH	\$	84,310.54
1009	HEALTH INSURANCE MATCH	\$	77,850.62
1010	WORKMEN'S COMPENSATION	\$	10,827.34
1011	UNEMPLOYMENT COMPENSATION	\$	3,168.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	600.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	4,500.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	25,000.00
2003	JANITORIAL SUPPLIES	\$	27,000.00
2006	CLOTHING AND UNIFORMS	\$	2,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	6,000.00
2008	TIRES & TUBES	\$	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	65,000.00
2021	PAINTS & METALS	\$	18,000.00
2022	PLUMBING & ELECTRICAL	\$	18,000.00
2023	PARTS AND REPAIRS	\$	55,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	24,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	6,500.00
2030	CONCRETE	\$	500.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	5,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	3,000.00
3022	CELL PHONES & PAGERS	\$	1,500.00
3023	INTERNET CONNECTION	\$	500.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	6,685.00
3053	FLEET LIABILITY	\$	2,067.00
3054	OTHER SUNDRY INSURANCE	\$	10.00
3055	GENERAL LIABILITY E.O.	\$	2,887.44
3060	UTILITIES - ELECTRICITY	\$	7,500.00
3061	UTILITIES - GAS	\$	5,500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	2,000.00
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	3,755.78
3101	TRAINING & EDUCATION	\$	500.00
3102	COMP SOFTWARE, SUPPORT/MAIN RECOVERY	\$	893.83
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	20,000.00
4004	MACHINERY AND EQUIPMENT	\$	20,000.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	567,877.39
	TOTAL DEPARTMENT BUDGET	\$	1,132,607.32

ELECTION COMM-PLANNING

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0109 COUNTY ELECTION COMMISSION		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 ELECTION COORDINATOR	\$ 61,719.04
1003	EXTRA HELP (PT ELECTIONS)(< 80 hrs/mo;\$15.00 or less /h	\$ 75,000.00
	1 TOTAL SALARIES	\$ 136,719.04
1006	SOCIAL SECURITY MATCH	\$ 10,459.01
1007	RETIREMENT MATCH	\$ 9,455.36
1009	HEALTH INSURANCE MATCH	\$ 6,970.52
1010	WORKMEN'S COMPENSATION	\$ 96.67
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 100.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 9,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 4,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 4,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 800.00
3021	POSTAGE	\$ 1,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 3,800.00
3030	TRAVEL	\$ 2,000.00
3040	ADVERTISING & PUBLICATION	\$ 10,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 3,622.50
3053	FLEET LIABILITY(Election equipment-scheduled)	\$ 2,537.50
3055	GENERAL LIABILITY E.O.	\$ 1,500.00
3060	UTILITIES - ELECTRICITY	\$ 6,000.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 7,500.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 75,143.83
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 3,000.00
	SUB TOTAL EXPENDITURES	\$ 162,543.38
	TOTAL DEPARTMENT BUDGET	\$ 299,262.43

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0110 COUNTY PLANNING BOARD (MAPC)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
3004	ENGINEERING AND ARCHITECTURAL	\$ 15,000.00
	TOTAL DEPARTMENT BUDGET	\$ 15,000.00

COMPUTER SERVICES

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0114 COMPUTER SERVICES		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 IT DIRECTOR	\$ 78,270.32
	1 IT SYSTEMS ADMINISTRATOR	\$ 64,265.97
	0 COMPUTER TECHNICIAN	\$ -
	2 TOTAL SALARIES	\$ 142,536.29
1006	SOCIAL SECURITY MATCH	\$ 10,904.03
1007	RETIREMENT MATCH	\$ 21,836.56
1009	HEALTH INSURANCE MATCH	\$ 13,941.04
1010	WORKMEN'S COMPENSATION	\$ 180.55
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 65,508.03
2007	FUELS, OIL, & LUBRICANTS	\$ 2,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$ 2,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 77,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,700.00
3021	POSTAGE	\$ 150.00
3022	CELL PHONES & PAGERS	\$ 2,200.00
3023	INTERNET CONNECTION	\$ 20,000.00
3030	TRAVEL	\$ 2,500.00
3040	ADVERTISING & PUBLICATIONS	\$ 300.00
3052	FIRE & EXTENDED COVERAGE	\$ 2,701.67
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 524.99
3060	UTILITIES - ELECTRICITY	\$ 2,500.00
3061	UTILITIES - GAS	\$ 200.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 250.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING & EDUCATION	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 86,079.54
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 30,000.00
	SUB TOTAL EXPENDITURES	\$ 357,852.41
	TOTAL DEPARTMENT BUDGET	\$ 500,388.70

LAKE CITY CLERK

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0117 LAKE CITY CLERK

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 2,873.50
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ -
3060	UTILITIES - ELECTRICITY	\$ 7,800.00
3061	UTILITIES - GAS	\$ 1,800.00
3062	UTILITIES-WATER	\$ 1,000.00
3063	WASTE DISPOSAL	\$ 75.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 14,558.50

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0118	SOIL CONSERVATION DISTRICT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 11,000.00
	TOTAL DEPARTMENT BUDGET	\$ 11,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0119	CROWLEY'S RIDGE DEV COUNCIL	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0120	ECONOMIC DEVELOPMENT	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 143,250.00
	TOTAL DEPARTMENT BUDGET	\$ 143,250.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0124	ASSOCIATION OF ARK COUNTIES	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3090	DUES, MEMBERSHIPS, SUB	\$ 4,122.00
	TOTAL DEPARTMENT BUDGET	\$ 4,122.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0125	INTERFUND TRANSFERS	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>TRANSFERS OUT</u>	
88889999	INTERFUND TRANSFERS	\$ 4,553,500.00
	TOTAL DEPARTMENT BUDGET	\$ 4,553,500.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0126	E ARK PLANNING & DEVELOP DIST(2020 CENSUS)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING AND ARCHITECTURAL	\$ 20,021.58
	TOTAL DEPARTMENT BUDGET	\$ 20,021.58

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0127	COBRA & RETIREE HEALTH INSURANCE	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3054	OTHER SUNDRY INSURANCE	\$ 12,000.00
	TOTAL DEPARTMENT BUDGET	\$ 12,000.00

GRANTS-AAC-TRANSFERS-EAPDD-COBRA-HEALTH

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0300 COUNTY HEALTH UNIT

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT (LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3020	TELEPHONE & FAX-LANDLINE	\$ 10,300.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ -
3052	78% FIRE & EXTENDED COVERAGE	\$ 10,947.30
3060	78% UTILITIES - ELECTRICITY	\$26,000.00 \$ 20,280.00
3061	78% UTILITIES - GAS	\$3,000.00 \$ 2,340.00
3100	OTHER MISCELLANEOUS	\$300/month \$ 3,600.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 47,467.30

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0308 ST. BERNARDS HEALTHCARE

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES (Meals on Wheels)	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

COUNTY SHERIFF

2026 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
DEPARTMENT 0400 COUNTY SHERIFF

	DESCRIPTION	AMOUNT	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 SHERIFF		\$ 131,965.05
	1 CHIEF DEPUTY		\$ 97,300.30
	1 ASSISTANT CHIEF/CAPTAIN		\$ 78,270.32
	1 CAPTAIN PATROL		\$ 73,177.53
	1 CAPTAIN CID		\$ 73,177.53
	1 DTF COMMANDER		\$ 73,177.53
	1 EASTERN DISTRICT DEPUTY		\$ 69,358.76
	4 LIEUTENANT	\$66,811.83	\$ 267,247.30
	5 SERGEANT	\$64,265.97	\$ 321,329.87
	2 CID DEPUTY	\$55,990.34	\$ 111,980.67
	1 ENVIRONMENTAL OFFICER		\$ 55,990.34
	17 DEPUTY-PATROL	\$55,990.34	\$ 951,835.72
	1 CIT LAW ENFORCEMENT		\$ 55,990.34
	4 SCHOOL RESOURCE OFFICER	\$55,990.34	\$ 223,961.35
	2 TRANSPORT OFFICER	\$50,897.55	\$ 101,795.11
	43 TOTAL SALARIES		\$2,686,557.72
	1 IT COMPUTER ADMINISTRATOR		\$ 64,265.97
	1 IT COMPUTER TECHNICIAN		\$ 51,041.39
	1 CID SECRETARY		\$ 53,444.49
	4 DEPUTY CLERK	\$50,897.55	\$ 203,590.21
	1 CLERK-FINE AND FEE COLLECTIONS		\$ 50,896.65
	8 TOTAL SALARIES		\$ 423,238.71
1002	1 DEPUTY CLERK(PT)(< 80 hrs/mo;\$15.00 or less /hr)		\$ 23,950.89
1002	1 PT TIME-OVERTIME-LITTER PICKUP		\$ 17,863.67
1002	15 DEPUTY 1ST CLASS	\$1,500.00	\$ 22,500.00
	51 TOTAL DEPARTMENT SALARIES		\$3,174,110.99
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)		\$ 22,715.04
1006	SOCIAL SECURITY MATCH		\$ 242,819.49
1007	RETIREMENT MATCH		\$ 476,420.81
1009	HEALTH INSURANCE MATCH		\$ 417,538.72
1010	WORKMEN'S COMPENSATION		\$ 69,915.30
1011	UNEMPLOYMENT COMPENSATION		\$ 14,688.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		
1015	UNIFORM ALLOWANCE		\$ 18,000.00
1016	LIFE INSURANCE		\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT		\$ 6,226.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 25,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 80,000.00
2006	CLOTHING AND UNIFORMS		\$ 31,100.00
2007	FUELS, OIL, & LUBRICANTS		\$ 230,000.00

COUNTY SHERIFF

2020	BUILDING MATERIALS AND SUPPLIES	\$	10.00
2023	PARTS AND REPAIRS	\$	25,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	75,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3005	SPECIAL LEGAL	\$	16,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10.00
3020	TELEPHONE & FAX-LANDLINE	\$	3,900.00
3021	POSTAGE	\$	5,500.00
3022	CELL PHONES & PAGERS	\$	55,000.00
3023	INTERNET CONNECTION	\$	18,000.00
3030	TRAVEL	\$	10.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3050	OFFICIAL & DEPUTY BOND	\$	10.00
3052	FIRE AND EXTENDED COVERAGE	\$	5,333.83
3053	FLEET LIABILITY	\$	68,241.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	27,299.40
3060	UTILITIES - ELECTRICITY	\$	26,000.00
3061	UTILITIES - GAS	\$	5,000.00
3062	UTILITIES-WATER (LAKE CITY)	\$	404.00
3063	UTILITIES-WASTE DISPOSAL (LAKE CITY-JBORO)	\$	10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	5,700.00
3094	MEALS & LODGING	\$	12,500.00
3100	OTHER MISCELLANEOUS	\$	18,000.00
3101	TRAINING & EDUCATION	\$	20,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	2,500.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$	15,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Ca	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES	\$	165,000.00
	SUB TOTAL EXPENDITURES		\$2,214,961.59
	TOTAL DEPARTMENT BUDGET		\$5,389,072.58

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0401 TRIAL COURT ADMINISTRATOR

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,060.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,300.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 50.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 200.00
3021	POSTAGE	\$ 400.00
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 50.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 100.00
3094	MEALS & LODGING	\$ 50.00
3100	OTHER MISCELLANEOUS	\$ 1,500.00
3101	TRAINING & EDUCATION	\$ 50.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,200.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0402 TRIAL COURT ADMINISTRATOR I

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED,ALTERED)	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING (court calendar)	
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVICE)	
3020	TELEPHONE & FAX-LANDLINE	
3021	POSTAGE	
3023	INTERNET CONNECTION	
3030	TRAVEL	
3040	ADVERTISING & PUBLICATION(Legal,newspaper,tv ads)Ct Calendar Printing)	
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	
3090	DUES, MEMBERSHIPS, SUB	
3094	MEALS & LODGING	
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	
	TOTAL DEPARTMENT BUDGET	\$ 10.00

TRIAL COURT ADM-TCA- I,II,III,IV,V,VI,VII

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0403 TRIAL COURT ADMINISTRATOR II		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 400.00
3021	POSTAGE	\$ 700.00
3023	INTERNET CONNECTION	\$ 50.00
3030	TRAVEL	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 590.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,150.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 1,800.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0404 TRIAL COURT ADMINISTRATOR III		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 400.00
3021	POSTAGE	\$ 300.00
3023	INTERNET CONNECTION	\$ 440.00
3030	TRAVEL	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 600.00
3090	DUES, MEMBERSHIPS, SUB	\$ 2,500.00
3094	MEALS & LODGING	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 300.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,900.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0405 TRIAL COURT ADMINISTRATOR IV

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,150.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 700.00
3021	POSTAGE	\$ 500.00
3022	CELL PHONES & PAGERS	\$ 350.00
3023	INTERNET CONNECTION	\$ 150.00
3030	TRAVEL	\$ 500.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 800.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,112.34
3094	MEALS & LODGING	\$ 400.00
3100	OTHER MISCELLANEOUS	\$ 300.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,037.66
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0406 TRIAL COURT ADMINISTRATOR V

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 300.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 700.00
3021	POSTAGE	\$ 200.00
3023	INTERNET CONNECTION	\$ 100.00
3030	TRAVEL	\$ 100.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 500.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,400.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3101	TRAINING & EDUCATION	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,500.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0407 TRIAL COURT ADMINISTRATOR VI

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 400.00
3021	POSTAGE	\$ 200.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 250.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 20.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,000.00
3094	MEALS & LODGING	\$ 100.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING & EDUCATION	\$ 500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 2,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0408 TRIAL COURT ADMINISTRATOR VII

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,800.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 800.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SERVI	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 400.00
3021	POSTAGE	\$ 300.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 750.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,450.00
3094	MEALS & LODGING	\$ 1,500.00
3100	OTHER MISCELLANEOUS	\$ 350.00
3101	TRAINING & EDUCATION	\$ 800.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,800.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

DISTRICT COURT

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2026
DEPARTMENT 0409 DISTRICT COURT			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 CHIEF ADMINISTRATOR		\$ 69,358.76
	1 CHIEF DEPUTY CLERK		\$ 61,719.04
	1 COURT LIAISON		\$ 53,444.49
	12 DEPUTY CLERK	\$ 50,897.55	\$ 610,770.64
1002	1 DEPUTY CLERK(PT)(< 80hrs/mo; \$15 or less/hr)		\$ 14,400.00
	15 TOTAL SALARIES		\$ 809,692.92
1006	SOCIAL SECURITY MATCH		\$ 61,941.51
1007	RETIREMENT MATCH		\$ 121,838.88
1009	HEALTH INSURANCE MATCH		\$ 107,860.31
1010	WORKMEN'S COMPENSATION		\$ 974.78
1011	UNEMPLOYMENT COMPENSATION		\$ 4,320.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 750.00
1016	LIFE INSURANCE		\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 2,000.00
1018	HEALTH INSURANCE REIMBURSEMENT		\$ 100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)		\$ 8,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)		\$ 4,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING(Special Judges)		\$ 800.00
3005	SPECIAL LEGAL		\$ 200.00
3009	OTHER PROFESSIONAL SERVICES(Janitorial)		\$ 27,700.00
3020	TELEPHONE & FAX-LANDLINE		\$ 4,200.00
3021	POSTAGE		\$ 2,000.00
3022	CELL PHONES & PAGERS		\$ -
3023	INTERNET CONNECTION		\$ 10.00
3030	TRAVEL		\$ 4,500.00
3052	FIRE & EXTENDED COVERAGE		\$ 2,520.00
3054	OTHER SUNDRY INSURANCE		\$ -
3055	GENERAL LIABILITY E.O.		\$ 3,674.92
3060	UTILITIES - ELECTRICITY		\$ 4,500.00
3061	UTILITIES - GAS		\$ 1,200.00
3070	RENT-LAND AND BUILDINGS		\$ 139,614.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)		\$ 10.00
3090	DUES, MEMBERSHIPS, SUB		\$ 3,100.00
3094	MEALS & LODGING		\$ 3,180.00
3100	OTHER MISCELLANEOUS		\$ 1,500.00
3101	TRAINING & EDUCATION		\$ 3,045.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY		\$ 1,000.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT		\$ 10.00
	SUB TOTAL EXPENDITURES		\$ 514,649.39
	TOTAL DEPARTMENT BUDGET		\$ 1,324,342.32

JUVENILE COURT

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL
DEPARTMENT 0414 JUVENILE COURT
ACCOUNT DESCRIPTION

2026
BUDGETED
AMOUNT

	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 JUVENILE SUPERVISOR	\$	66,811.83
	1 INTAKE OFFICER 1	\$	55,625.06
	1 INTAKE OFFICER 2	\$	53,444.49
	1 INTAKE OFFICER 3	\$	53,444.49
	1 INTAKE OFFICER 4	\$	53,444.49
	1 OFFICE MANAGER	\$	52,170.48
	2 PROBATION OFFICERS	\$ 53,444.48	\$ 106,888.95
	8 TOTAL SALARIES	\$	441,829.77
1006	SOCIAL SECURITY MATCH	\$	33,799.98
1007	RETIREMENT MATCH	\$	67,688.32
1009	HEALTH INSURANCE MATCH	\$	59,198.54
1010	WORKMEN'S COMPENSATION	\$	7,298.79
1011	UNEMPLOYMENT COMPENSATION	\$	2,304.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	400.00
1015	UNIFORM ALLOWANCE	\$	-
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2006	CLOTHING AND UNIFORMS	\$	1,500.00
2007	FUELS, OIL, & LUBRICANTS	\$	4,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	4,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3005	SPECIAL LEGAL	\$	1,000.00
3007	DRUG TESTING	\$	-
3009	OTHER PROFESSIONAL SERVICES(COMPUTER SEI	*	
3020	TELEPHONE & FAX-LANDLINE	\$	2,000.00
3021	POSTAGE	\$	-
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	4,000.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	5,295.27
3053	FLEET LIABILITY	\$	2,930.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	2,099.95
3060	UTILITIES - ELECTRICITY	\$	4,500.00
3061	UTILITIES - GAS	\$	300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	2,850.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	-
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,793.83
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS AND IMPROVEMENTS	\$	-
4004	MACHINERY AND EQUIPMENT	\$	10.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	213,198.68
	TOTAL DEPARTMENT BUDGET	\$	655,028.45

PROSECUTING ATTORNEY

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0416 PROSECUTING ATTORNEY

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 EXECUTIVE ASSISTANT	\$ -
	1 TOTAL SALARIES	\$ -
1006	SOCIAL SECURITY MATCH	\$ -
1007	RETIREMENT MATCH	\$ -
1009	HEALTH INSURANCE MATCH	\$ -
1010	WORKMEN'S COMPENSATION	\$ -
1011	UNEMPLOYMENT COMPENSATION	\$ -
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ -
1016	LIFE INSURANCE	\$ -
1017	VACATION-PERSONAL TIME BUYBACK	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES(16-21-701)	\$ 35,473.39
	SUB TOTAL EXPENDITURES	\$ 35,473.39
	TOTAL DEPARTMENT BUDGET	\$ 35,473.39

Prorata Share to six counties in the Second Judicial District.
Secretary/Coordinator expenses paid from Greene County.

Craighead County	37%
Crittenden County	18%
Mississippi County	17%
Greene County	14%
Poinsett County	10%
Clay County	4%

COUNTY JAIL

**2026 CRAIGHEAD COUNTY BUDGET
FUND 1000 COUNTY GENERAL
DEPARTMENT 0418 COUNTY JAIL**

ACCOUNT	DESCRIPTION	AMOUNT	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 FACILITY/JAIL ADMINISTRATOR		\$ 78,270.32
	1 ASSISTANT JAIL ADMINISTRATOR		\$ 73,177.53
	1 JUVENILE JAIL ADMINISTRATOR		\$ 64,265.97
	1 JUVENILE JAIL SARGEANT		\$ 59,810.19
	1 STAFF ACCOUNTANT		\$ 57,263.33
	57 DETENTION OFFICERS	\$ 50,897.55	\$ 2,901,160.52
	1 MAINTENANCE ADMINISTRATOR		\$ 66,811.83
	1 MAINTENANCE/SECURITY		\$ 57,263.33
	1 BOOKING SARGEANT		\$ 59,810.19
	1 ASSISTANT CORPORAL		\$ 54,717.41
	2 JAILER SARGEANT (DAY)	\$ 59,810.19	\$ 119,620.39
	2 JAILER SARGEANT (NIGHT)	\$ 59,810.19	\$ 119,620.39
	2 JAILER CORPORAL (DAY)	\$ 54,717.41	\$ 109,434.82
	2 JAILER CORPORAL (NIGHT)	\$ 54,717.41	\$ 109,434.82
	1 DETENTION OFFICER/OFFICE MANAGER		\$ 55,990.34
1002	1 ADULT/JUVENILE (PT)(< 80 hrs/mo; \$15.00 or less /hr)		\$ 10,000.00
	30 NIGHT SHIFT DIFFERENTIAL	\$ 500.00	\$ 15,000.00
	24 SCHOOL/SERVICE PROMOTION	\$ 1,507.36	\$ 36,176.64
	75 TOTAL SALARIES		\$ 4,047,828.02

NOTE: Detention Center employees must have five (5) consecutive years of service from date of hire with the Detention Center to be eligible for the service award. Other service/time with the County will not be counted toward this five (5) year service award, only employees who work for the Detention Center who have five (5) consecutive years of service from date of hire are eligible. If a Detention Center employee is dropped from payroll (leaves, quits, etc.) and at a later date is rehired the time for the five (5) year service award will restart from the date of rehire, even if the employee had the service award when he/she left before.

1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$ 51,316.74
1006	SOCIAL SECURITY MATCH	\$ 309,658.84
1007	RETIREMENT MATCH	\$ 610,754.99
1009	HEALTH INSURANCE MATCH	\$ 541,433.50
1010	WORKMEN'S COMPENSATION	\$ 84,016.62
1011	UNEMPLOYMENT COMPENSATION	\$ 21,888.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 3,800.00
1015	UNIFORM ALLOWANCE	\$ 18,000.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 15,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 24,000.00
2003	JANITORIAL SUPPLIES	\$ 51,000.00
2004	MEDICINE & DRUGS	\$ 10.00
2005	FOOD	\$ 397,308.00
2006	CLOTHING AND UNIFORMS	\$ 30,500.00
2007	FUELS, OIL, & LUBRICANTS	\$ 10.00
2009	INMATE SUPPLIES, UNIFORMS	\$ 50,000.00

COUNTY JAIL

2020	BUILDING MATERIALS AND SUPPLIES	\$	10,000.00
2021	PAINTS & METALS	\$	3,500.00
2022	PLUMBING & ELECTRICAL	\$	15,000.00
2023	PARTS AND REPAIRS	\$	85.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	10.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	1,250.00
2030	CONCRETE	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3001	ACCOUNTING & AUDITING	\$	-
3005	SPECIAL LEGAL	\$	3,500.00
3006	MEDICAL, DENTAL, HOSPITAL	\$	550,000.00
3007	DRUG TESTING	\$	-
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	5,700.00
3021	POSTAGE	\$	5,100.00
3022	CELL PHONES & PAGERS	\$	3,000.00
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	10.00
3040	ADVERTISING & PUBLICATIONS	\$	5,100.00
3052	FIRE & EXTENDED COVERAGE	\$	78,859.00
3053	FLEET LIABILITY	\$	1,662.00
3054	OTHER SUNDRY INSURANCE	\$	-
3055	GENERAL LIABILITY E.O.	\$	34,124.25
3060	UTILITIES - ELECTRICITY	\$	180,000.00
3061	UTILITIES - GAS	\$	75,000.00
3063	UTILITIES-WASTE DISPOSAL	\$	45,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	20,000.00
3094	MEALS & LODGING	\$	2,000.00
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$	5,000.00
3101	TRAINING & EDUCATION	\$	12,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	3,000.00
	<u>CAPITAL OUTLAY</u>		
4002	BUILDINGS PURCHASE & IMPROVEMENTS	\$	10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	10,000.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	3,288,336.95
	TOTAL DEPARTMENT BUDGET	\$	7,336,164.97

CORONER-CONSTABLE

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0419 COUNTY CORONER		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 CORONER	\$ 108,587.59
	1 TOTAL SALARIES	\$ 108,587.59
1006	SOCIAL SECURITY MATCH	\$ 8,306.95
1007	RETIREMENT MATCH	\$ 16,635.62
1009	HEALTH INSURANCE MATCH	\$ 6,970.52
1010	WORKMEN'S COMPENSATION	\$ 215.90
1016	LIFE INSURANCE	\$ 10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 8,965.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 7,295.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 82,512.50
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3030	TRAVEL	\$ 7,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 3,055.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 142,096.49
	TOTAL DEPARTMENT BUDGET	\$ 250,684.08

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		
DEPARTMENT 0420 CONSTABLE		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1010	WORKMEN'S COMPENSATION	\$ 46.73
	<u>OTHER SERVICES AND CHARGES</u>	
3030	TRAVEL (\$35 per month)	\$ 3,000.00
3055	GENERAL LIABILITY E.O.	\$ 1,837.46
	TOTAL DEPARTMENT BUDGET	\$ 4,884.19

CIRCUIT COURT

2026 CRAIGHEAD COUNTY BUDGET			
FUND 1000 COUNTY GENERAL			2026
DEPARTMENT 0422 CIRCUIT COURT			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 CHIEF COURT SECURITY OFFICER	\$	55,990.34
	8 COURT SECURITY OFFICERS	\$ 53,444.49	\$ 427,555.88
1002	2 PT TIME-OVERTIME-BAILIFF		\$ 35,000.00
	9 TOTAL SALARIES		\$ 518,546.22
1006	SOCIAL SECURITY MATCH	\$	39,668.79
1007	RETIREMENT MATCH	\$	74,079.28
1009	HEALTH INSURANCE MATCH	\$	74,936.08
1010	WORKMEN'S COMPENSATION	\$	10,469.65
1011	UNEMPLOYMENT COMPENSATION	\$	2,592.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	550.00
1015	UNIFORM ALLOWANCE	\$	3,000.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3020	TELEPHONE & FAX-LANDLINE	\$	200.00
3022	CELL PHONES & PAGERS	\$	5,000.00
3023	INTERNET CONNECTION	\$	10.00
3052	FIRE & EXTENDED COVERAGE	\$	84,269.29
3054	OTHER SUNDRY INSURANCE	\$	-
3060	UTILITIES - ELECTRICITY	\$	35,000.00
3061	UTILITIES - GAS	\$	5,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3092	JURORS & WITNESSES	\$	50,000.00
3100	OTHER MISCELLANEOUS	\$	45,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	750.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	431,755.09
	TOTAL DEPARTMENT BUDGET	\$	950,301.31

DRUG TASK

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0424 DRUG TASK FORCE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 FISCAL OFFICER	\$ 55,990.34
	2 LEGAL SECRETARY	\$ 104,340.96
	3 TOTAL SALARIES	\$ 160,331.29
1006	SOCIAL SECURITY MATCH	\$ 12,265.34
1007	RETIREMENT MATCH	\$ 24,562.75
1009	HEALTH INSURANCE MATCH	\$ 20,911.55
1010	WORKMEN'S COMPENSATION	\$ 203.01
1011	UNEMPLOYMENT COMPENSATION	\$ 864.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 150.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	SUB TOTAL EXPENDITURES	\$ 60,176.66
	TOTAL DEPARTMENT BUDGET	\$ 220,507.95

DEPUTY PROS ATTORNEY

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0425 DEP PROSECUTING ATTORNEY

2026
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION		
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 PA CASE COORDINATOR	\$	64,265.97
	1 SECRETARY/COORDINATOR	\$	52,170.48
	1 RECEPTIONIST	\$	48,351.70
	1 INVESTIGATOR	\$	55,990.34
	4 TOTAL SALARIES	\$	220,778.49
1006	SOCIAL SECURITY MATCH	\$	16,889.55
1007	RETIREMENT MATCH	\$	33,823.26
1009	HEALTH INSURANCE MATCH	\$	31,316.47
1010	WORKMEN'S COMPENSATION	\$	1,419.48
1011	UNEMPLOYMENT COMPENSATION	\$	1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	200.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	6,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	1,200.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	4,000.00
3021	POSTAGE	\$	2,000.00
3022	CELL PHONES & PAGERS	\$	4,080.00
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	3,000.00
3040	ADVERTISING & PUBLICATIONS	\$	-
3052	FIRE & EXTENDED COVERAGE	\$	11,521.12
3053	FLEET LIABILITY	\$	862.00
3054	OTHER SUNDRY INSURANCE(Includes Malpractice Liat	\$	9,000.00
3055	GENERAL LIABILITY E.O.	\$	1,049.98
3060	UTILITIES-ELECTRICITY	\$	9,700.00
3061	UTILITIES - GAS	\$	400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	6,000.00
3090	DUES, MEMBERSHIPS, SUB	\$	2,200.00
3094	MEALS & LODGING	\$	1,500.00
3100	OTHER MISCELLANEOUS	\$	4,000.00
3101	TRAINING & EDUCATION	\$	2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	8,575.32
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
	SUB TOTAL EXPENDITURES	\$	168,609.19
	TOTAL DEPARTMENT BUDGET	\$	389,387.68

VICTIM WITNESS

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0435 VICTIM WITNESS ASSISTANCE

ACCOUNT	DESCRIPTION	AMOUNT	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 COORDINATOR-FINANCIAL		\$ 53,444.49
	1 COORDINATOR 1		\$ 54,251.89
	2 COORDINATOR	\$ 53,444.49	\$ 106,888.97
	4 TOTAL SALARIES		\$ 214,585.35
1006	SOCIAL SECURITY MATCH		\$ 16,415.78
1007	RETIREMENT MATCH		\$ 32,874.48
1009	HEALTH INSURANCE MATCH		\$ 22,086.43
1010	WORKMEN'S COMPENSATION		\$ 267.46
1011	UNEMPLOYMENT COMPENSATION		\$ 1,152.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)		\$ 200.00
1016	LIFE INSURANCE		\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK		\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT		\$ 100.00
3100	OTHER MISCELLANEOUS		\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>		
	SUB TOTAL EXPENDITURES		\$ 74,206.15
	TOTAL DEPARTMENT BUDGET		\$ 288,791.50

OFFICE OF EMERGENCY MGMT

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0500 OFFICE OF EMERG MANAGEMENT

2026
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION		
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 DIRECTOR OEM	\$	66,811.83
1002	1 ASSISTANT OEM DIR (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	-
	1 TOTAL SALARIES	\$	66,811.83
1006	SOCIAL SECURITY MATCH	\$	5,111.10
1007	RETIREMENT MATCH	\$	10,235.57
1009	HEALTH INSURANCE MATCH	\$	9,230.00
1010	WORKMEN'S COMPENSATION	\$	2,872.36
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	100.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	1,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	20,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	5,000.00
2023	PARTS AND REPAIRS	\$	7,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$	3,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	1,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	10.00
3009	OTHER PROFESSIONAL SERVICES	\$	1,000.00
3020	TELEPHONE & FAX-LANDLINE	\$	800.00
3021	POSTAGE	\$	150.00
3022	CELL PHONES & PAGERS	\$	2,500.00
3023	INTERNET CONNECTION	\$	-
3030	TRAVEL	\$	2,000.00
3040	ADVERTISING & PUBLICATION	\$	1,200.00
3052	FIRE & EXTENDED COVERAGE	\$	9,632.00
3053	FLEET LIABILITY	\$	3,013.00
3055	GENERAL LIABILITY E.O.	\$	524.99
3060	UTILITIES - ELECTRICITY	\$	6,500.00
3061	UTILITIES - GAS	\$	400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	600.00
3090	DUES, MEMBERSHIPS, SUB	\$	1,000.00
3094	MEALS & LODGING	\$	1,750.00
3100	OTHER MISCELLANEOUS	\$	500.00
3101	TRAINING & EDUCATION	\$	1,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	6,287.66
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
4005	VEHICLES	\$	-
	SUB TOTAL EXPENDITURES	\$	105,914.69
	TOTAL DEPARTMENT BUDGET	\$	172,726.51

VETERANS SERVICE-CTY EXTENSION

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000	COUNTY GENERAL	2026
DEPARTMENT 0800 VETERANS SERVICE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 VETERANS SERVICE OFFICER	\$ 59,810.19
	1 VETERANS SERVICE OFFICER ASSISTANT	\$ 49,624.64
1002	0 CLERK (PT)(<80hrs/mo\$15.00 or less/hr)	\$ -
	2 TOTAL SALARIES	\$ 109,434.83
1006	SOCIAL SECURITY MATCH	\$ 8,371.76
1007	RETIREMENT MATCH	\$ 16,765.42
1009	HEALTH INSURANCE MATCH	\$ 13,941.04
1010	WORKMEN'S COMPENSATION	\$ 138.56
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 250.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3020	TELEPHONE & FAX-LANDLINE	\$ 1,000.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 1,000.00
3023	INTERNET CONNECTION	\$ 600.00
3030	TRAVEL	\$ 500.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3052	FIRE AND EXTENDED COVERAGE	\$ 1,367.92
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 262.49
3060	UTILITIES - ELECTRICITY	\$ 1,950.00
3061	UTILITIES - GAS	\$ 400.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 800.00
3090	DUES, MEMBERSHIPS, SUB	\$ 1,500.00
3094	MEALS & LODGING	\$ 800.00
3100	OTHER MISCELLANEOUS	\$ 250.00
3101	TRAINING & EDUCATION	\$ 400.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,200.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
	SUB TOTAL EXPENDITURES	\$ 57,983.19
	TOTAL DEPARTMENT BUDGET	\$ 167,418.02

VETERANS SERVICE-CTY EXTENSION

2026 CRAIGHEAD COUNTY BUDGET

FUND 1000 COUNTY GENERAL

DEPARTMENT 0801 COUNTY EXTENSION OFFICE

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
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OTHER SERVICES AND CHARGES

3009	OTHER PROFESSIONAL SERVICES	\$ 120,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,500.00
3022	CELL PHONES & PAGERS	\$ 2,000.00
3052	22% FIRE & EXTENDED COVERAGE	\$ 3,087.70
3060	22% UTILITIES - ELECTRICITY	\$26,000.00 \$ 5,720.00
3061	22% UTILITIES - GAS	\$3,000.00 \$ 660.00
3100	OTHER MISCELLANEOUS	\$ 10.00

CAPITAL OUTLAY

TOTAL DEPARTMENT BUDGET		\$ 133,977.70
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PAUPERS-CYS-SENIOR CITIZENS-DAV

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0802 PAUPERS AND WELFARE		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3095	PAUPERS AND WELFARE	\$ 6,000.00
	TOTAL DEPARTMENT BUDGET	\$ 6,000.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0804 CONSOLIDATED YOUTH SERVICES		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 465.50
	TOTAL DEPARTMENT BUDGET	\$ 465.50

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0805 SENIOR CITIZENS		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
	TOTAL DEPARTMENT BUDGET	\$ 2,500.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1000 COUNTY GENERAL		2026
DEPARTMENT 0808 DISABLED AMERICAN VETERANS		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
	TOTAL DEPARTMENT BUDGET	\$ 5,000.00

CAPITAL FUND

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1002 EMPLOYEE INSURANCE FUND		
DEPARTMENT 0300 COUNTY HEALTH		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1009	HEALTH INSURANCE MATCH	\$ 2,736,369.00
	<u>OTHER SERVICES AND CHARGES</u>	
3054	OTHER SUNDRY INSURANCE	\$ 7,500.00
	<u>CAPITAL OUTLAY</u>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 2,743,869.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 1892 CAPITAL FUND		
DEPARTMENT 0127 CONSTRUCTION (GENERAL REV)		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$ 10,000.00
2020	BUILDING MATERIAL & SUPPLIES	\$ 10,000.00
2022	PLUMBING AND ELECTRICAL	\$ 10,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING & ARCHITECTURAL	\$ 10,000.00
3005	SPECIAL LEGAL	\$ 500.00
3009	OTHER PROFESSIONAL SERVICES	\$ 50,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 1,000.00
3054	OTHER SUNDRY INSURANCE	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 25,000.00
	<u>CAPITAL OUTLAY</u>	
4001	LAND-PURCHASE	\$ -
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ 300,000.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ 10.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
4006	CONSTRUCTION IN PROGRESS	\$ 3,230,000.00
88889999	INTERFUND TRANSFERS	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 3,651,530.00

ROAD DEPARTMENT

2026 CRAIGHEAD COUNTY BUDGET

FUND 2000 COUNTY ROAD DEPARTMENT FUND

DEPARTMENT 0200 ROAD DEPARTMENT (SPECIAL REV)

2026
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION	AMOUNT	
	<u>PERSONAL SERVICES</u>		
1001	SALARIES		
	1 COUNTY JUDGE (Gen 50% Roads 50%)	\$	65,982.53
	1 ROAD SUPERINTENDENT	\$	78,270.15
	1 WESTERN DISTRICT FOREMAN	\$	64,265.97
	1 EASTERN DISTRICT FOREMAN	\$	61,719.04
	1 SHOP MANAGER	\$	61,719.04
	1 GIS/911 ADDRESSING COORDINATOR	\$	54,717.41
	1 COORDINATOR	\$	53,444.49
	1 CLERK	\$	49,624.63
	4 MECHANICS	\$ 54,717.41	\$ 218,869.64
	3 LEAD EQUIPMENT OPERATORS	\$ 53,444.49	\$ 160,333.46
	2 SERVICE TECHNICIANS	\$ 52,170.48	\$ 104,340.96
	42 EQUIPMENT OPERATORS	\$ 50,897.55	\$ 2,137,697.23
	DRIVERS, LABORERS		
1002	4 GEN LABORER(PT)(≤ 80 hrs/mo;\$15.00 or less /hr)	\$	20,000.00
	59 TOTAL SALARIES	\$	3,130,984.54
1006	SOCIAL SECURITY MATCH	\$	239,520.32
1007	RETIREMENT MATCH	\$	476,602.83
1009	HEALTH INSURANCE MATCH	\$	402,527.71
1010	WORKMEN'S COMPENSATION	\$	104,611.12
1011	UNEMPLOYMENT COMPENSATION	\$	16,992.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	3,400.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	5,000.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10,000.00
2003	JANITORIAL SUPPLIES	\$	25,000.00
2006	CLOTHING AND UNIFORMS	\$	25,000.00
2007	FUELS, OIL, & LUBRICANTS	\$	600,000.00
2008	TIRES AND TUBES	\$	110,000.00
2020	BUILDING MATERIALS AND SUPPLIES	\$	2,000.00
2021	PAINTS & METALS	\$	10,000.00
2022	PLUMBING & ELECTRICAL	\$	4,000.00
2023	PARTS AND REPAIRS	\$	400,000.00
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	2,188,000.00
2025	ASPHALT	\$	975,000.00
2026	CULVERT AND PIPE	\$	100,000.00
2027	GRAVEL, DIRT, AND SAND	\$	375,000.00
2029	SMALL TOOLS(LESS THAN CAPITALIZATION)	\$	3,000.00
2030	CONCRETE	\$	100,000.00
2031	BRIDGES & STEEL	\$	65,955.98
	<u>OTHER SERVICES AND CHARGES</u>		
3002	MANAGEMENT CONSULTING	\$	500.00
3004	ENGINEERING & INSPECTIONS	\$	15,000.00
3005	SPECIAL LEGAL	\$	3,000.00
3007	DRUG TESTING	\$	1,000.00
3009	OTHER PROFESSIONAL SERVICES	\$	10,000.00

ROAD DEPARTMENT

3020	TELEPHONE & FAX-LANDLINE	\$	1,500.00
3021	POSTAGE	\$	360.00
3022	CELL PHONES & PAGERS	\$	6,500.00
3023	INTERNET CONNECTION	\$	1,000.00
3030	TRAVEL	\$	500.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3052	FIRE & EXTENDED COVERAGE	\$	23,327.50
3053	FLEET LIABILITY	\$	102,119.00
3055	GENERAL LIABILITY E.O.	\$	47,773.95
3060	UTILITIES - ELECTRICITY	\$	14,000.00
3061	UTILITIES - GAS	\$	15,000.00
3062	UTILITIES-WATER	\$	2,000.00
3063	UTILITIES-WASTE DISPOSAL	\$	3,200.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	9,000.00
3094	MEALS & LODGING	\$	500.00
3100	OTHER MISCELLANEOUS	\$	30,000.00
3101	TRAINING & EDUCATION	\$	1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	25,143.83
<u>CAPITAL OUTLAY</u>			
4002	BUILDINGS AND IMPROVEMENTS	\$	10.00
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$	10.00
4004	MACHINERY AND EQUIPMENT	\$	1,340,000.00
4005	VEHICLES	\$	300,000.00
4008	OTHER CONSTRUCTION PROJECTS	\$	140,000.00
88889999	INTERFUND TRANSFERS	\$	10.00
	SUB TOTAL EXPENDITURES	\$	8,345,664.24
	TOTAL DEPARTMENT BUDGET	\$	11,476,648.78

2026 CRAIGHEAD COUNTY BUDGET

FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND (ACT 416 OF 2019)			2026
DEPARTMENT 0200 ROAD DEPT(SPECIAL REV)MOTOR FUEL TAX #2)			BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
2024	MAINT & SERVICE CONTRACTS(Pavement Preservation)	\$	377,000.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	377,000.00

TREASURER AUTOMATION

2026 CRAIGHEAD COUNTY BUDGET		
FUND 2998	CROWLEY'S RIDGE GRAVEL TRAIL TAP GRANT	2026
DEPARTMENT 0200 ROAD DEPT (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
2027	GRAVEL, DIRT, AND SAND	\$ 100,000.00
2030	CONCRETE	\$ 5,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING & INSPECTIONS	\$ 6,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3100	OTHER MISCELLANEOUS	\$ 5,000.00
	<u>CAPITAL OUTLAY</u>	
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above Cap)	\$ 10,000.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 156,010.00

TREASURER AUTOMATION

2026 CRAIGHEAD COUNTY BUDGET

FUND 3000 TREASURER'S AUTOMATION FUND(ACT 108-1999)
DEPARTMENT 0103 TREASURER (SPECIAL REV)(21-6-302)
ACCOUNT DESCRIPTION

2026
BUDGETED
AMOUNT

PERSONAL SERVICES

1001	1 CHIEF DEPUTY	\$	66,811.83
	0 DEPUTY TREASURER(moved to general)	\$	-
1002	1 DEPUTY TREASURER (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$	2,500.00
	1 TOTAL SALARIES	\$	69,311.83

1006	SOCIAL SECURITY MATCH	\$	5,302.35
1007	RETIREMENT MATCH	\$	10,235.57
1009	HEALTH INSURANCE MATCH	\$	6,970.52
1010	WORKMEN'S COMPENSATION	\$	76.53
1011	UNEMPLOYMENT COMPENSATION	\$	288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$	50.00
1016	LIFE INSURANCE	\$	100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$	10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$	100.00

SUPPLIES

2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	2,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	1,500.00

OTHER SERVICES AND CHARGES

3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	500.00
3021	POSTAGE	\$	1,500.00
3022	CELL PHONES & PAGERS	\$	-
3023	INTERNET CONNECTION	\$	10.00
3030	TRAVEL	\$	1,000.00
3040	ADVERTISING & PUBLICATIONS	\$	500.00
3054	OTHER SUNDRY INSURANCE	\$	-
3090	DUES, MEMBERSHIPS, SUB	\$	900.00
3094	MEALS & LODGING	\$	2,200.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	1,300.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	1,450.00

CAPITAL OUTLAY

4004	MACHINERY AND EQUIPMENT	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	SUB TOTAL EXPENDITURES	\$	36,502.98
	TOTAL DEPARTMENT BUDGET	\$	105,814.80

COLLECTOR AUTOMATION

2026 CRAIGHEAD COUNTY BUDGET

FUND 3001 COLLECTOR AUTOMATION FUND(ACT1215-2001)		2026
DEPARTMENT 0104 COUNTY COLLECTOR (SPECIAL REV)(21-6-305)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 CHIEF DEPUTY	\$ 66,811.83
	1 1ST DEPUTY	\$ 50,897.55
	1 2ND DEPUTY (From Gen Fund)	\$ 50,897.55
	1 3RD DEPUTY (From Gen Fund)	\$ 50,897.55
	1 6TH DEPUTY (From Gen Fund)	\$ 50,897.55
1002	1 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 14,400.00
	5 TOTAL SALARIES	\$ 284,802.04
1006	SOCIAL SECURITY MATCH	\$ 21,787.36
1007	RETIREMENT MATCH	\$ 41,425.59
1009	HEALTH INSURANCE MATCH	\$ 37,112.07
1010	WORKMEN'S COMPENSATION	\$ 299.69
1011	UNEMPLOYMENT COMPENSATION	\$ 1,440.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 250.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 12,540.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 8,000.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES(OUTSOURCING)	\$ 22,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 10.00
3021	POSTAGE	\$ -
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATION	\$ -
3054	OTHER SUNDRY INSURANCE	\$ -
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3090	DUES, MEMBERSHIPS, SUB	\$ 250.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 50,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 12,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 218,844.71
	TOTAL DEPARTMENT BUDGET	\$ 503,646.75

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2026 CRAIGHEAD COUNTY BUDGET

FUND 3002 CIRCUIT COURT AUTOMATION FUND(ACT 1262 OF 1995)(P/		2026
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)(16-13-704)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 55,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 3,500.00
3022	CELL PHONES & PAGERS	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 5,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 99,510.00
	TOTAL DEPARTMENT BUDGET	\$ 99,510.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3003 WD DISTRICT COURT AUTOMATION FUND (ACT 1809 OF 2		2026
DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)(16-13-704)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 5,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 52,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 25,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 4,000.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 1,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 5,000.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 2,000.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 27,588.94
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 126,108.94

CIRCUIT CT AUTO-DISTRICT CT AUTO-ASSESSOR TAX RELIEF

2026 CRAIGHEAD COUNTY BUDGET

FUND 3004 ASSESSORS AMENDMENT 79 FUND (PROP TAX RELIEF)(A)		2026
DEPARTMENT 0105 COUNTY ASSESSOR (SPECIAL REV)(26-26-310)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 700.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 60,000.00
3021	POSTAGE	\$ 3,900.00
3030	TRAVEL	\$ 10.00
3040	ADVERTISING & PUBLICATIONS	\$ 300.00
3090	DUES, MEMBERSHIPS, SUBSCRIPTIONS	\$ 90.00
3094	MEALS & LODGING	\$ 4,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,150.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 72,100.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 12,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 154,760.00

COUNTY CLERK COST FUND

2026 CRAIGHEAD COUNTY BUDGET

FUND 3005 COUNTY CLERK'S COST FUND (ACT 1045-2001)

DEPARTMENT 0101 COUNTY CLERK (SPECIAL REV)(21-6-413)

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 20,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3021	POSTAGE	\$ 16,500.00
3030	TRAVEL	\$ 3,200.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3054	OTHER SUNDRY INSURANCE	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 3,200.00
3094	MEALS & LODGING	\$ 3,500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 750.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 23,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 71,200.00

CIRCUIT CLERK RECORDER COST

2026 CRAIGHEAD COUNTY BUDGET

FUND 3006 RECORDER'S COST FUND(CIRCUIT CLERK)(ACT 768-1995 DEPARTMENT 0102 CIRCUIT CLERK (SPECIAL REV)(21-6-306)		2026 BUDGETED AMOUNT
ACCOUNT	DESCRIPTION	
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	0 CIRCUIT CLERK	\$ -
	0 CHIEF DEPUTY	\$ -
	0 EASTERN DISTRICT CIRCUIT CLERK	\$ -
	0 ASSISTANT CHIEF DEPUTY	\$ -
	2 DEPUTY CIVIL CLERK \$ 50,897.55	\$ 101,795.11
	4 DEPUTY CRIMINAL CLERK \$ 50,897.55	\$ 203,590.21
	2 DEPUTY DOMESTIC CLERK \$ 50,897.55	\$ 101,795.11
	1 DEPUTY JUVENILE CLERK	\$ 50,897.55
	1 DEPUTY LAND RECORDS CLERK	\$ 50,897.55
1002	3 DEPUTY CLERK (PT)(< 80 hrs/mo;\$15.00 or less /hr)	\$ 25,000.00
	10 TOTAL SALARIES	\$ 533,975.53
1006	SOCIAL SECURITY MATCH	\$ 40,849.13
1007	RETIREMENT MATCH	\$ 77,975.05
1009	HEALTH INSURANCE MATCH	\$ 73,139.58
1010	WORKMEN'S COMPENSATION	\$ 539.43
1011	UNEMPLOYMENT COMPENSATION	\$ 2,880.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 800.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 3,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 4,449.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 43,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ 10.00
3005	SPECIAL LEGAL	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3020	TELEPHONE & FAX-LANDLINE	\$ 3,500.00
3021	POSTAGE	\$ 5,000.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION(MIFI)	\$ 10.00
3030	TRAVEL	\$ 1,000.00
3040	ADVERTISING & PUBLICATIONS	\$ 10.00
3050	OFFICIAL & DEPUTY BOND	\$ -
3052	FIRE & EXTENDED COVERAGE	\$ 5,368.68
3054	OTHER SUNDRY INSURANCE	\$ -
3055	GENERAL LIABILITY E.O.	\$ 36,674.92
3060	UTILITIES - ELECTRICITY	\$ 5,095.00
3061	UTILITIES - GAS	\$ 2,225.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 10,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 10.00
3094	MEALS & LODGING	\$ 3,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 1,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 95,862.98
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 27,530.02
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 453,058.79
	TOTAL DEPARTMENT BUDGET	\$ 987,034.32

COUNTY PUB LIB-CHILD SUPP

2026 CRAIGHEAD COUNTY BUDGET

FUND 3008 COUNTY PUBLIC LIBRARY FUND (1 MILL TAX)		2026
DEPARTMENT 0603 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>TRANSFERS OUT</u>	
9999	TRANSFER TO OTHER FUNDS	\$ 744,742.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 744,742.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3012 CHILD SUPPORT COST FUND(CIRCUIT CLERK)(ACT 1296-19)		2026
DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(20% AUTO)(9-10-109)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 3,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,400.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
3021	POSTAGE	\$ 4,000.00
3100	OTHER MISCELLANEOUS	\$ -
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 8,420.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2026 CRAIGHEAD COUNTY BUDGET

FUND 3014 COMMUNICATION FACILITY AND EQUIP FUND(SHERIFF) (A)		2026
DEPARTMENT 0400	SHERIFF (SPEC REV) UP TO 50% JAIL MAINT(21-6	BUDGETED
ACCOUNT	DESCRIPTION AMOUNT	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 122,996.40
	<u>OTHER SERVICES AND CHARGES</u>	
3023	INTERNET CONNECTION	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3100	OTHER MISCELLANEOUS (ACIC TERMINAL)	\$ 2,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 236,337.16
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 22,010.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 383,853.56

2026 CRAIGHEAD COUNTY BUDGET

FUND 3015 DRUG CONTROL FUND(SHERIFF) (ACT 362-1997)		2026
DEPARTMENT 0400	SHERIFF (SPECIAL REV)(5-64-505)	BUDGETED
ACCOUNT	DESCRIPTION AMOUNT	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 5,000.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	
4005	VEHICLES	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 20,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3017 JAIL OPERATION & MAINT FUND(COST DEFRAYMENT)(ACT		2026
DEPARTMENT 0418	COUNTY JAIL (SPECIAL REVENUE)(16-17-129)	BUDGETED
ACCOUNT	DESCRIPTION AMOUNT	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
2003	JANITORIAL SUPPLIES	\$ -
2004	MEDICINE & DRUGS	\$ 98,000.00
2005	FOOD	\$ 228,600.00
2006	CLOTHING AND UNIFORMS	\$ -
2020	BUILDING MATERIALS AND SUPPLIES	\$ 5,000.00
2023	PARTS AND REPAIRS	\$ 5,000.00
2029	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3006	MEDICAL, DENTAL, HOSPITAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3100	OTHER MISCELLANEOUS (ACIC TERM)	\$ 10.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ 10.00
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 336,630.00

COMMUNICATIONS-DRUG CONTROL-JAIL DEFRAY-JAIL BOOKING

2026 CRAIGHEAD COUNTY BUDGET

FUND 3018	COUNTY DETENTION FACILITY FUND(BOOKING & ADM FEE	2026
DEPARTMENT 0418	COUNTY JAIL (SPECIAL REVENUE)(12-41-505)	BUDGETED
ACCOUNT	DESCRIPTION AMOUNT	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
2003	JANITORIAL SUPPLIES	\$ -
2005	FOOD	\$ -
2009	INMATE SUPPLIES, UNIFORMS	\$ 15,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3006	MEDICAL, DENTAL, HOSPITAL	\$ -
3100	OTHER MISCELLANEOUS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 20,000.00

BOATING SAFETY-E911-EMER VEHICLE

2026 CRAIGHEAD COUNTY BUDGET

FUND 3019 BOATING SAFETY FUND(SHERIFF)(EMERGENCY RESCUE V DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-101-110)			2026 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	5,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	1,000.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	20,000.00
4005	VEHICLES	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	26,010.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3020 EMERGENCY 911 FUND (ORD 1990-12) DEPARTMENT 0501 911 EMERGENCY SERVICES (SPECIAL REV)			2026 BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES(DATA BASE MAINT)	\$	239,056.40
3100	OTHER MISCELLANEOUS	\$	-
	<u>CAPITAL OUTLAY</u>		
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	239,056.40

2026 CRAIGHEAD COUNTY BUDGET

FUND 3022 EMERGENCY VEHICLE FUND(SHERIFF FAIL TO LICENSE)(/ DEPARTMENT 0400 SHERIFF (SPECIAL REV)(27-22-103)			2026 BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	-
	<u>OTHER SERVICES AND CHARGES</u>		
3100	OTHER MISCELLANEOUS	\$	-
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	-

PUBLIC DEFENDER

2026 CRAIGHEAD COUNTY BUDGET

FUND 3026	INDIGENT CRIMINAL DEFENSE FUND(PUBLIC DEFENDER)	2026
DEPARTMENT 0417	PUBLIC DEFENDER (SPECIAL REV)(14-20-102)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 SECRETARY/LEGAL SUPPORT	\$ 53,444.49
	1 TOTAL SALARIES	\$ 53,444.49
1006	SOCIAL SECURITY MATCH	\$ 4,088.50
1007	RETIREMENT MATCH	\$ 8,187.70
1009	HEALTH INSURANCE MATCH	\$ 10,284.50
1010	WORKMEN'S COMPENSATION	\$ 67.67
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 1,000.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,300.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,900.00
	<u>OTHER SERVICES AND CHARGES</u>	
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 3,500.00
3021	POSTAGE	\$ 150.00
3022	CELL PHONES & PAGERS	\$ -
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 5,000.00
3040	ADVERTISING & PUBLICATION	\$ 7,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 5,763.56
3054	OTHER SUNDRY INSURANCE	\$ -
3060	UTILITIES - ELECTRICITY	\$ 5,000.00
3061	UTILITIES - GAS	\$ 300.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 5,500.00
3090	DUES, MEMBERSHIPS, SUB	\$ 3,000.00
3094	MEALS & LODGING	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 500.00
3101	TRAINING & EDUCATION	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 7,500.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 85,649.93
	TOTAL DEPARTMENT BUDGET	\$ 139,094.41

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2026 CRAIGHEAD COUNTY BUDGET

FUND 3028	ADULT DRUG COURT FEE FUND (CIRCUIT COURT)		2026
DEPARTMENT 0422	CIRCUIT DRUG CT FEE FD (SPEC REV)(16-98-304)		BUDGETED
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	590.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	500.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	300.00
3094	MEALS & LODGING	\$	200.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	200.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	1,800.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3029	PUBLIC SAFETY FUND(DISTRICT COURT) (ACT 1274-1995)		2026
DEPARTMENT 0409	DISTRICT COURT (SPECIAL REV)(27-34-108)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT	AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3030	TRAVEL	\$	10.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	407.49
3101	TRAINING & EDUCATION	\$	-
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	437.49

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2026 CRAIGHEAD COUNTY BUDGET

FUND 3031 JUVENILE PROBATION FEE FUND(SERVICES AND SUPPLIE		2026	
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REV)(16-13-326)		BUDGETED	
ACCOUNT	DESCRIPTION		AMOUNT
	<u>PERSONAL SERVICES</u>		
1002	OFFICER(PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$	5,000.00
	TOTAL SALARIES	\$	5,000.00
1005	OVERTIME & OTHER COMP(INCL HOLIDAY PAY)	\$	3,000.00
1006	SOCIAL SECURITY MATCH	\$	5,229.50
1007	RETIREMENT MATCH	\$	459.60
1011	UNEMPLOYMENT COMPENSATION	\$	50.00
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	5,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	3,500.00
2006	CLOTHING AND UNIFORMS	\$	10.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	-
3020	TELEPHONE & FAX-LANDLINE	\$	10.00
3021	POSTAGE	\$	1,500.00
3022	CELL PHONES & PAGERS	\$	4,310.00
3100	OTHER MISCELLANEOUS	\$	1,000.00
3101	TRAINING & EDUCATION	\$	4,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	4,750.00
	<u>CAPITAL OUTLAY</u>		
4005	VEHICLES	\$	-
88889999	INTERFUND TRANSFERS	\$	-
	SUB TOTAL EXPENDITURES	\$	32,819.10
	TOTAL DEPARTMENT BUDGET	\$	37,819.10

2026 CRAIGHEAD COUNTY BUDGET

FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND		2026	
DEPARTMENT 0102 CIRCUIT CLERK (SPEC REV)(ACA 21-6-412)		BUDGETED	
ACCOUNT	DESCRIPTION		AMOUNT
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	250.00
	<u>OTHER SERVICES AND CHARGES</u>		
3020	TELEPHONE & FAX-LANDLINE	\$	-
3021	POSTAGE	\$	-
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	-
3090	DUES, MEMBERSHIPS, SUB	\$	650.00
3094	MEALS & LODGING	\$	-
3100	OTHER MISCELLANEOUS	\$	-
3101	TRAINING & EDUCATION	\$	450.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	-
4004	MACHINERY AND EQUIPMENT	\$	250.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	5,600.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND

DEPARTMENT 0105 COUNTY ASSESSOR(SPEC REV)(26-26-201)

2026
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION		
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	1,600.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	6,000.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	-
3021	POSTAGE	\$	7,800.00
3030	TRAVEL	\$	750.00
3040	ADVERTISING & PUBLICATIONS	\$	300.00
3090	DUES, MEMBERSHIPS, SUB	\$	365.00
3094	MEALS & LODGING	\$	10.00
3100	OTHER MISCELLANEOUS	\$	10.00
3101	TRAINING & EDUCATION	\$	750.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	14,400.00
	<u>CAPITAL OUTLAY</u>		
4004	MACHINERY AND EQUIPMENT	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	31,995.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3045 DISTRICT COURT SPECIALTY COURT FUND

DEPARTMENT 0409 DISTRICT COURT (SPECIAL REV)

2026
BUDGETED
AMOUNT

ACCOUNT	DESCRIPTION		
	<u>SUPPLIES</u>		
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$	50.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$	2,000.00
2006	CLOTHING AND UNIFORMS	\$	1,500.00
	<u>OTHER SERVICES AND CHARGES</u>		
3009	OTHER PROFESSIONAL SERVICES	\$	27,900.00
3020	TELEPHONE & FAX-LANDLINE	\$	10.00
3022	CELL PHONES & PAGERS	\$	10.00
3023	INTERNET CONNECTION	\$	10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$	10.00
3094	MEALS & LODGING	\$	1,500.00
3100	OTHER MISCELLANEOUS	\$	18,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$	10.00
88889999	INTERFUND TRANSFERS	\$	-
	TOTAL DEPARTMENT BUDGET	\$	51,000.00

ADULT DRUG-PUB SAFETY-JUVENILE CT SERVICES-VOTING SYS-COMMISSION FEE

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3046	AMERICAN RESCUE PLAN FUND	BUDGETED
DEPARTMENT 0116	GRANTS-IN-AID GENERAL (SPECIAL REV)	AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION	\$ -
2020	BUILDING MATERIAL & SUPPLIES	\$ -
2022	PLUMBING AND ELECTRICAL	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3001	ACCOUNTING & AUDITING(Fed OMB)	\$ 12,750.00
3004	ENGINEERING & ARCHITECTURAL	\$ 34,000.00
3005	SPECIAL LEGAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 3,850,000.00
3040	ADVERTISING & PUBLICATIONS	\$ -
3054	OTHER SUNDRY INSURANCE	\$ -
3100	OTHER MISCELLANEOUS	\$ -
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ 102,015.74
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
4006	CONSTRUCTION IN PROGRESS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 3,998,765.74

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3048	ADULT DRUG COURT-OPIOID SETTLEMENT	BUDGETED
DEPARTMENT 0422	CIRCUIT COURT (SPECIAL REV)	AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 4,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 1,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 6,500.00
3020	TELEPHONE & FAX-LANDLINE	\$ -
3022	CELL PHONES & PAGERS	\$ 889.70
3023	INTERNET CONNECTION	\$ 10.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ -
3094	MEALS & LODGING	\$ 10,000.00
3100	OTHER MISCELLANEOUS	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 28,899.70

JUV DRUG CT-DARE-FED DRUG-ED AUTO-JAIL FUND

2026 CRAIGHEAD COUNTY BUDGET

FUND 3490	DRUG ABUSE RESISTANCE EDUCATION FUND(DARE)(SHE	2026
DEPARTMENT 0400	SHERIFF (SPECIAL REV)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 4,000.00
	<u>CAPITAL OUTLAY</u>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 6,500.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3492	SHERIFF FEDERAL DRUG FORFEITURE FUND	2026
DEPARTMENT 0400	SHERIFF (SPECIAL REV)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 150.00
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 150.00
	<u>CAPITAL OUTLAY</u>	
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 300.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3494	ED DISTRICT COURT AUTOMATION FUND (ACT 1809-2001)	2026
DEPARTMENT 0409	DISTRICT COURT (SPECIAL REV)(16-13-704)	BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3020	TELEPHONE & FAX-LANDLINE	\$ 200.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 3,400.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 7,120.00

JUV DRUG CT-DARE-FED DRUG-ED AUTO-JAIL FUND

2026 CRAIGHEAD COUNTY BUDGET

FUND 3498 COUNTY JAIL FUND

DEPARTMENT 0418	CONSTRUCTION-OPERATION (SPECIAL REV)	2026
ACCOUNT	DESCRIPTION	BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
2005	FOOD	\$ -
2020	BUILDING MATERIALS AND SUPPLIES	\$ -
2023	PARTS AND REPAIRS	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING & ARCHITECTURAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3040	ADVERTISING & PUBLICATIONS	\$ -
3100	OTHER MISCELLANEOUS	\$ -
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
4006	CONSTRUCTION IN PROGRESS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2026 CRAIGHEAD COUNTY BUDGET		
FUND 3501 JUVENILE DETENTION FACILITIES GRANT FUND(OPERATI		
DEPARTMENT 0418 COUNTY JAIL		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 2,600.00
2006	CLOTHING AND UNIFORMS	\$ -
2009	INMATE SUPPLIES, UNIFORMS	\$ 2,000.00
2023	PARTS AND REPAIRS	\$ 16,117.00
	<u>OTHER SERVICES AND CHARGES</u>	
3006	MEDICAL, DENTAL, HOSPITAL	\$ 1,000.00
3021	POSTAGE	\$ 500.00
3030	TRAVEL	\$ 500.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 1,050.00
3101	TRAINING & EDUCATION	\$ 500.00
	<u>CAPITAL OUTLAY</u>	
4002	BUILDINGS AND IMPROVEMENTS	\$ 5,900.00
4004	MACHINERY AND EQUIPMENT	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 31,167.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 3508 JUVENILE OFFICER SUPPLEMENTAL GRANT FUNDING		
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REVENUE)		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$ 2,000.00
1006	SOCIAL SECURITY MATCH	\$ 153.00
1010	WORKER'S COMPENSATION	\$ 120.00
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 2,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3007	DRUG TESTING	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ 3,840.00
3094	MEALS & LODGING	\$ 500.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 8,921.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 3521 HOMELAND SECURITY GRANT PROGRAM		
DEPARTMENT 0500 ARKANSAS DIV OF EMERGENCY MGMT (SPECIAL F		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 5,000.00
2024	MAINTENANCE & SERVICE CONTRACTS	\$ 20,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
3030	TRAVEL	\$ 1.00
3094	MEALS & LODGING	\$ 15,000.00
3100	OTHER MISCELLANEOUS	\$ -
3101	TRAINING & EDUCATION	\$ 15,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1.00
	<u>CAPITAL OUTLAY</u>	
4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICL	\$ 246,960.65
4005	VEHICLES	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 311,963.65

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3522 VETERANS TREATMENT COURT DISCRETIONARY GRANT		BUDGETED
DEPARTMENT 0422 ADULT DRUG COURT (SPECIAL REV)(14-20-102)		AMOUNT
ACCOUNT	DESCRIPTION	
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 VETERANS COURT COORD 50/50 MHC	\$ 24,333.75
	1 VETERANS MENTOR COORDINATOR	\$ 48,667.50
	2 TOTAL SALARIES	\$ 73,001.25
1006	SOCIAL SECURITY MATCH	\$ 5,584.60
1007	RETIREMENT MATCH	\$ 11,183.79
1009	HEALTH INSURANCE MATCH	\$ 6,970.56
1010	WORKMEN'S COMPENSATION	\$ 78.95
1011	UNEMPLOYMENT COMPENSATION	\$ 576.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 15,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 25,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 150,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 5,000.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 15,000.00
3040	ADVERTISING & PUBLICATION	\$ 3,000.00
3094	MEALS & LODGING	\$ 7,500.00
3100	OTHER MISCELLANEOUS	\$ 2,500.00
3101	TRAINING & EDUCATION	\$ 3,500.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 263,763.90
	TOTAL DEPARTMENT BUDGET	\$ 336,765.15

2026 CRAIGHEAD COUNTY BUDGET

FUND 3523 STAR COURT DISCRETIONARY GRANT PROGRAM		2026
DEPARTMENT 0409 DIST COURT STAR/DWI SOBRIETY COURT GRANT		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 STAR COURT COORDINATOR-100% REIMB	\$ 48,667.50
	1 CASE MANAGER	\$ 48,667.50
	1 TOTAL SALARIES	\$ 97,335.00
1006	SOCIAL SECURITY MATCH	\$ 7,446.13
1007	RETIREMENT MATCH	\$ 14,911.72
1009	HEALTH INSURANCE MATCH	\$ 6,970.56
1010	WORKMEN'S COMPENSATION	\$ 129.86
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 7,500.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 3,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 30,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 109,974.44
3020	TELEPHONE & FAX-LANDLINE	\$ 600.00
3021	POSTAGE	\$ 250.00
3022	CELL PHONES & PAGERS	\$ 4,800.00
3023	INTERNET CONNECTION	\$ 10.00
3030	TRAVEL	\$ 7,500.00
3040	ADVERTISING & PUBLICATION	\$ 1,000.00
3094	MEALS & LODGING	\$ 10,000.00
3100	OTHER MISCELLANEOUS	\$ 1,500.00
3101	TRAINING & EDUCATION	\$ 10,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 217,640.71
	TOTAL DEPARTMENT BUDGET	\$ 314,975.71

2026 CRAIGHEAD COUNTY BUDGET

FUND 3526 STAR COURT PEER RECOVERY PROGRAM		2026
DEPARTMENT 0409 DISTRICT COURT GRANT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 PEER RECOVERY SPECIALIST	\$ 27,518.41
	1 TOTAL SALARIES	\$ 27,518.41
1006	SOCIAL SECURITY MATCH	\$ 2,105.16
1007	RETIREMENT MATCH	\$ 4,215.82
1009	HEALTH INSURANCE MATCH	\$ 6,970.56
1010	WORKMEN'S COMPENSATION	\$ 64.90
1011	UNEMPLOYMENT COMPENSATION	\$ 192.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 50.00
1016	LIFE INSURANCE	\$ 10.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 41,136.85

2026 CRAIGHEAD COUNTY BUDGET

FUND 3527 SUPPLEMENTAL JUVENILE COURT FUNDING		2026
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>PERSONAL SERVICES</u>	
1002	1 DEPUTY CLERK (PT)(less than 80 hrs/mo;\$15.00 or less /hr)	\$ 5,000.00
1006	SOCIAL SECURITY MATCH	\$ 382.50
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,289.50
	<u>OTHER SERVICES AND CHARGES</u>	
3007	DRUG TESTING	\$ 400.00
3009	OTHER PROFESSIONAL SERVICES	\$ 10.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 100.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 7,480.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3530 DPS PUBLIC SAFETY EQUIPMENT GRANT		2026
DEPARTMENT 0400 SHERIFF DEPARTMENT (SPECIAL REVENUE)		BUDGETED
ACCOUNT	DESCRIPTION	AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ -
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ -
4005	VEHICLES	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10.00

2026 CRAIGHEAD COUNTY BUDGET		
FUND 3532 BJA FY22 ADULT DRUG COURT DISCRETIONARY GRANT		
DEPARTMENT 0422 ADULT DRUG COURT GRANT(SPECIAL REV)		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>PERSONAL SERVICES</u>	
1001	SALARIES	
	1 COURT COORDINATOR 50/50 VET	\$ 24,333.75
	1 TOTAL SALARIES	\$ 24,333.75
1006	SOCIAL SECURITY MATCH	\$ 1,861.53
1007	RETIREMENT MATCH	\$ 3,727.93
1009	HEALTH INSURANCE MATCH	\$ 9,818.00
1010	WORKMEN'S COMPENSATION	\$ 78.95
1011	UNEMPLOYMENT COMPENSATION	\$ 288.00
1012	OTHER FRINGE BENEFITS(INCL WELLNESS INCENTIVE)	\$ 100.00
1016	LIFE INSURANCE	\$ 100.00
1017	VACATION-PERSONAL TIME BUYBACK	\$ 500.00
1018	HEALTH INSURANCE REIMBURSEMENT	\$ 100.00
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 7,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3002	MANAGEMENT CONSULTING	\$ -
3007	DRUG TESTING	\$ 20,000.00
3009	OTHER PROFESSIONAL SERVICES	\$ 125,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ 1,500.00
3021	POSTAGE	\$ 100.00
3022	CELL PHONES & PAGERS	\$ 5,000.00
3023	INTERNET CONNECTION	\$ 250.00
3030	TRAVEL	\$ 10,000.00
3040	ADVERTISING & PUBLICATION	\$ 500.00
3094	MEALS & LODGING	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 2,500.00
3101	TRAINING & EDUCATION	\$ 5,000.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 750.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 209,174.41
	TOTAL DEPARTMENT BUDGET	\$ 233,508.16

2026 CRAIGHEAD COUNTY BUDGET		
FUND 3533 CRAIGHEAD COUNTY SAFEROOM PROJECT GRANT		
DEPARTMENT 0500 OEM (SPECIAL REV)		
ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ -
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
2020	BUILDING MATERIAL & SUPPLIES	\$ -
2022	PLUMBING AND ELECTRICAL	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3004	ENGINEERING & ARCHITECTURAL	\$ -
3005	SPECIAL LEGAL	\$ -
3009	OTHER PROFESSIONAL SERVICES	\$ -
3040	ADVERTISING & PUBLICATIONS	\$ -
3054	OTHER SUNDRY INSURANCE	\$ -
3100	OTHER MISCELLANEOUS	\$ -
	<u>CAPITAL OUTLAY</u>	
4001	LAND-PURCHASE	\$ -
4002	BUILDINGS (PURCHASE) & IMPROVEMENTS	\$ -
4003	IMPROVEMENTS OTHER THAN BUILDINGS(Above	\$ -
4004	MACHINERY AND EQUIPMENT	\$ -
4006	CONSTRUCTION IN PROGRESS	\$ -
88889999	INTERFUND TRANSFERS	\$ 10.00
	TOTAL DEPARTMENT BUDGET	\$ 10.00

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3549	CRAIGHEAD COUNTY STAR COURT GRANT	BUDGETED
DEPARTMENT 0409 DIST COURT STAR/DWI SOBRIETY COURT GRANT		AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 10.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 10.00
	<u>OTHER SERVICES AND CHARGES</u>	
3007	DRUG TESTING	\$ 10.00
3009	OTHER PROFESSIONAL SERVICES	\$ 60,000.00
3020	TELEPHONE & FAX-LANDLINE	\$ -
3021	POSTAGE	\$ -
3022	CELL PHONES & PAGERS	\$ 10.00
3023	INTERNET CONNECTION	\$ -
3030	TRAVEL	\$ -
3040	ADVERTISING & PUBLICATION	\$ -
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 10.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 10.00
88889999	INTERFUND TRANSFERS	\$ -
	SUB TOTAL EXPENDITURES	\$ 60,070.00
	TOTAL DEPARTMENT BUDGET	\$ 60,070.00

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3578	DISTRICT COURT DWI COURT FUND(GRANT)	BUDGETED
DEPARTMENT 0409 DIST CT DWI PILOT PROGRAM COURT(SPECIAL RE		AMOUNT
ACCOUNT	DESCRIPTION	
	<u>OTHER SERVICES AND CHARGES</u>	
3030	TRAVEL	\$ 5,000.00
3094	MEALS & LODGING	\$ 5,000.00
3100	OTHER MISCELLANEOUS	\$ 10.00
3101	TRAINING & EDUCATION	\$ 4,990.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 15,000.00

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3583	COURT IMPROVEMENT PROGRAM (CIP) GRANT	BUDGETED
DEPARTMENT 0414 JUVENILE COURT (SPECIAL REV)		AMOUNT
ACCOUNT	DESCRIPTION	
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 100.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 100.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
3030	TRAVEL	\$ 100.00
3094	MEALS & LODGING	\$ 2,500.00
3100	OTHER MISCELLANEOUS	\$ 200.00
3101	TRAINING & EDUCATION	\$ 2,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 10,000.00

2026 CRAIGHEAD COUNTY BUDGET		2026
FUND 3589	CRISIS STABILIZATION UNIT GRANT FUND	BUDGETED
DEPARTMENT 0310 GRANTS IN AID MENTAL EVALUATION		AMOUNT
ACCOUNT	DESCRIPTION	
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 1,080,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 1,080,000.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 3591 RURAL COMM GRANT PROGRAM/BROOKLAND FIRE
DEPARTMENT 0503 GRANTS IN AID (CYCLE II OF FISCAL YEAR 2025)

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	
3100	OTHER MISCELLANEOUS	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2026 CRAIGHEAD COUNTY BUDGET

FUND 3598 AOC COURT SECURITY GRANT FUND
DEPARTMENT 0422 CIRCUIT COURT (SPECIAL REV)

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

2026 CRAIGHEAD COUNTY BUDGET

FUND 3599 LOCAL LAW ENFORCEMENT EQUIPMENT SUBGRANT PRO
DEPARTMENT 0400 CRAIGHEAD COUNTY SHERIFF (SPECIAL REV)

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ -
	<u>OTHER SERVICES AND CHARGES</u>	
3100	OTHER MISCELLANEOUS	\$ -
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ -

FUND 6009 LAW LIBRARY FUND

DEPARTMENT 0600 COUNTY LAW LIBRARY

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>SUPPLIES</u>	
2001	GENERAL SUPPLIES(CONSUMED OR ALTERED)	\$ 1,000.00
2002	SMALL EQUIPMENT(LESS THAN CAPITALIZATION)	\$ 500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3009	OTHER PROFESSIONAL SERVICES	\$ 15,600.00
3020	TELEPHONE & FAX-LANDLINE	\$ 2,500.00
3023	INTERNET CONNECTION	\$ 2,000.00
3052	FIRE & EXTENDED COVERAGE	\$ 1,344.00
3063	UTILITIES-WASTE DISPOSAL	\$ 2,500.00
3070	RENT-LAND AND BUILDINGS	\$ 15,000.00
3073	LEASE MACHINERY & EQUIP(INCL COPY MACH)	\$ 2,000.00
3090	DUES, MEMBERSHIPS, SUB	\$ 20,000.00
3094	MEALS & LODGING	\$ -
3100	OTHER MISCELLANEOUS	\$ 100.00
3102	COMP SOFTWARE,SUPPORT/MAINT/RECOVERY	\$ 1,000.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 63,544.00

2026 CRAIGHEAD COUNTY BUDGET

FUND 6400 JONESBORO PUBLIC LIBRARY FUND (1 MILL TAX)
DEPARTMENT 0600 CRAIGHEAD/JONESBORO PUB LIB (SPECIAL REV)

ACCOUNT	DESCRIPTION	2026 BUDGETED AMOUNT
	<u>TRANSFERS OUT</u>	
9999	TRANSFER TO OTHER FUNDS	\$ 1,949,775.00
88889999	INTERFUND TRANSFERS	\$ -
	TOTAL DEPARTMENT BUDGET	\$ 1,949,775.00